



**CORPORATE OFFICE | AMERICA**  
 4201 West Parmer Lane  
 Suite B 175  
 Austin, Texas 78727 USA  
 T + 1.512.733.5300

Exhibit A	Budget	Notes
Act Global's (AG) base bid -	\$ 938,845.00	Base Bid
Add Alternates included in contract		
Mid-field logo -	\$ 10,660.00	add alternate in bid
Endzone logos	\$ 16,007.00	add alternate in bid
<b>ACT Global Inc Bid amount</b>	<b>\$ 965,512.00</b>	
<b>Deduct for Early Release Design</b>	<b>\$ (29,967.00)</b>	Design was released via PO to expedite the construction documents and Broward County permits
Owner Contingency -	\$ 94,000.00	Owner Contingency, budget in this line item not used during the project reverts back to The City of Hollywood at end of the project
<b>New Total with Owner Contingency</b>	<b>\$ 1,029,545.00</b>	Total with Contingency
Allowances		Allowances below may be executed by Owner, any remaining budget in the allowance line items not used during the project reverts back to The City of
Upgrade to 50oz turf (allowance)	\$ 11,670.00	Allowance - upgraded face weight to 50z. which will give you 100M more blades of grass that will help lock in the organic infill and improve the appearance.
Post Maintenance ( allowance)	\$ 50,000.00	Allowance -Per ACT Global email dated 11/14/2023 2:41 PM, maintenance program will be negotiated at a later date
Fencing (access/replacement/security) (allowance)	\$ 75,000.00	Allowance included to maintain , remove and or replace existing fence as needed
Broward County Permit (retention) (allowance)	\$ 250,000.00	Allowance included for Broward County Sub surface water management permit comments
<b>Allowance total</b>	<b>\$ 386,670.00</b>	Allowance Total
<b>Total Contract Value</b>	<b>\$ 1,416,215.00</b>	

