

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 21, 2016

**File:** BIS 16 - 218

**File:** TMP-2016-00305

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN COMTECH ENGINEERING, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES FOR LIFT STATION A-6 UPGRADE, LOCATED AT 300 ASHBURY ROAD, IN THE AMOUNT OF \$676,828.00 (CITY PROJECT NO. 15-8061).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities has identified the need to replace and upgrade Lift Station A-6. On December 16, 2015, the City Commission approved R2015-393 which authorized an agreement with Craven Thompson to provide Engineering Services for this project.

As part of the project, the pumps will be upsized to accommodate additional flow from the Triangle Professional Building and the Triangle Professional Building will be paying for the design and construction of the upsized pumps.

The Department of Public Utilities with Craven Thompson prepared the scope and advertised for bids and four (4) bids were received.

Craven Thompson reviewed the bids and determined that the second bid, Comtech Engineering, Inc., was the lowest responsive and responsible bidder. Administration recommends awarding the contract for the Lift Station A-6 Upgrade in the amount of \$676,828.

On September 28, 2015, the City Commission adopted R-2015-295 which adopted the FY 16 Capital Improvement Plan and included the funding for the Lift Station A-6 Upgrade project. Funds are available in account number 42.4000.86871.536.026301.

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