

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 10, 2016

File: BIS 17 - 010

File: TMP-2016-00516

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN TV DIVERSIFIED, LLC AND THE CITY OF HOLLYWOOD FOR MANHOLE REPAIR SERVICES RELATED TO THE GRAVITY SEWER SYSTEM CONDITION ASSESSMENT, RENEWAL, AND REPLACEMENT PROGRAM (A.K.A. INFLOW/INFILTRATION REDUCTION PROGRAM), AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$387,750.00 (CITY PROJECT NO. 16-7079).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The 2007/2008 Wastewater System Master Plan included the need to repair, replace or rehabilitate existing sewer manholes as part of the Gravity Sewer System Condition Assessment Renewal and Replacement program.

The Department of Public Utilities advertised for bids and two (2) bids were received.

Staff reviewed the bids and determined that TV Diversified, LLC was the lowest responsive and responsible bidder. Administration recommends awarding the contract to TV Diversified, LLC. for manhole repair services for the Gravity Sewer System Condition Assessment, Renewal and Replacement Program in the amount of \$387,750.

On September 28, 2016, the City Commission adopted R-2016-285 which adopted the FY 17 Capital Improvement Plan and included the funding for the Gravity Sewer System Condition Assessment, Renewal and Replacement Program (Level 2). Funds are available in account number 42.4000.86873.536.006301.

PREPARED BY: Madonna Dell Olio
Senior Management/Budget Analyst

APPROVED BY: Kee Eng
Budget Manager