

Exhibit 9: Budget Amendments

Local Housing Assist Trust Fund

This item authorizes the rollover of the ending FY 2017 balances in the identified accounts.

Revenue:

Description	Account Number	Amount
Fund Balance	64.1200.00000.300.0000	(27,949)

Expenses:

Description	Account Number	Amount
SALARIES AND WAGES- FULL-TIME	64.1500.16200.554.001210	(41,749)
SOCIAL SECURITY	64.1500.16200.554.002120	(4,627)
LIFE INSURANCE	64.1500.16200.554.002322	(1,214)
HEALTH INSURANCE	64.1500.16200.554.002324	(286)
DENTAL INSURANCE	64.1500.16200.554.002325	(70)
LONG TERM DISABILITY	64.1500.16200.554.002327	(2)
TENANT BASED RENTAL ASSISTANCE	64.1500.17200.554.008323	20,000
Subtotal		(27,949)

This item transfers available funds to better serve operational needs.

Transfer From:

Description	Account Number	Amount
SALARIES AND WAGES- FULL-TIME	64.1500.17200.554.001210	39,570
SOCIAL SECURITY	64.1500.17200.554.002120	3,204
LIFE INSURANCE	64.1500.17200.554.002322	86
HEALTH INSURANCE	64.1500.17200.554.002324	5,078
DENTAL INSURANCE	64.1500.17200.554.002325	11
Subtotal		47,949

Transfer To:

Description	Account Number	Amount
SALARIES AND WAGES- FULL-TIME	64.1500.16200.554.001210	41,749
SOCIAL SECURITY	64.1500.16200.554.002120	4,627
LIFE INSURANCE	64.1500.16200.554.002322	1,214
HEALTH INSURANCE	64.1500.16200.554.002324	286
DENTAL INSURANCE	64.1500.16200.554.002325	70
LONG TERM DISABILITY	64.1500.16200.554.002327	2
Subtotal		47,949