

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 26, 2019

BIS 20 – 050

FILE: TMP-2019-772

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AUTHORIZATION TO PROCEED WITH ATKINS NORTH AMERICA, INC. TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR STREET RESTORATION AND RECONSTRUCTION OF SURF ROAD AT BALBOA STREET IN AN AMOUNT NOT TO EXCEED \$157,140.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020 CAPITAL IMPROVEMENT PROGRAM

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes an ATP with Atkins North America, Inc. in the amount of \$157,140. The ATP is for design, permitting and construction engineering fees related to the reconstruction of Surf Road.

Funding for the project requires amending the approved FY 2020 Capital Improvement Program, adopted via Resolution R-2019-284 on September 26, 2019. The amendment detailed in Exhibit A allocates fund balance in the gas tax fund for this unanticipated expenditure.

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