

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 3, 2016

File: BIS 16 – 237

File: TMP-2016-362

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN SUN UP ENTERPRISES, INC. AND THE CITY OF HOLLYWOOD FOR THE LIFT STATION E-8 FORCE MAIN REPLACEMENT, AS PART OF THE GRAVITY SEWER SYSTEM CONDITION ASSESSMENT, RENEWAL PROGRAM (LEVEL 2) AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$156,220.00 (PROJECT NO. 15-7076).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to enter into and execute an agreement between Sun Up Enterprises, Inc. and the City of Hollywood for the provision of certain construction services related to the Lift Station E-8 Force Main Replacement Project. The need to replace a portion of the existing 16 inch sewer force main servicing Lift Station E-8 was identified in the 2007 / 2008 Wastewater System Master Plan adopted and approved by the City Commission pursuant to Resolution R-2009-095 on April 15, 2009. The primary goal of this program is to prioritize for replacement and replace certain aging components of the City's sewer collection system.

Public Utilities Department staff previously prepared and issued a solicitation for interested contactors to submit bids indicating interest in performing certain construction work as detailed in the solicitation documents for Lift Station E-8 Force Main Replacement. On June 7, 2016, departmental staff opened, reviewed and evaluated the two (2) bids received in response to the solicitation. Based upon this review of the bids received, departmental staff has recommended that Sun Up Enterprises, Inc. be awarded the bid as the lowest, responsive, and responsible bidder to perform the construction work as detailed in the bid solicitation for the quoted amount of \$156,220.00.

Funding for the costs to be incurred in performing the construction work as detailed above is available in account #42.4000.86873.536.006301 as provided in the approved FY 2016 – FY 2020 Capital Improvement Plan as contained in Resolution R-2015-295 adopted and approved by the City Commission on September 28, 2015.

PREPARED AND APPROVED BY:

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