

EXHIBIT 1
FY 2025 Authorized Staffing Summary

Department	FY 2025 Adopted	FY 2025 Amended 12/4/2024	Adjustments	FY 2025 Amended 5/21/2025
City Commission	13	13		13
City Attorney	15	15		15
City Manager	11	11		11
Special Offices ¹	125	127		127
Financial Services	33	33		33
Information Technology	24	24		24
Development Services ²	96	98		98
Design and Construction Management	15	15		15
Police:				
Sworn Police Officers	352	352		352
Civil Service	112	112	2	114
Fire-Rescue:				
Certified Firefighters	261	261		261
Civil Service	66	66		66
Parks, Recreation and Cultural Arts	47	47		47
Public Works ³	85	96		96
Public Utilities	221	221		221
Total Positions	1476	1491	2	1493

Notes to FY 25:

1. Add 2 Traffic Infraction Enforcement Officers dedicated to School Zone Enforcement.