

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 11, 2018

BIS 18 – 205

FILE: TMP-2018-338

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPROVE THE ATTACHED BLANKET PURCHASE ORDER WITH POLYDYNE, INC. FOR LIQUID POLYMER IN AN ESTIMATED ANNUAL AMOUNT OF \$235,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Polydyne, Inc. in the estimated annual amount of \$235,000.00.

The Department of Public Utilities requires the supply and delivery of liquid polymer for operations at the Wastewater Treatment Plant. The City of Cape Coral, Florida competitively bid the supply and delivery of liquid polymer via solicitation number ITB-UT18-31/MC. Polydyne, Inc., deemed the lowest responsive and responsible bidder, was awarded the bid on February 2, 2018 for an initial term of five years. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject

of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Since the awarding of the bid, the price per pound has decreased from \$0.99 to \$0.98. Polydyne has agreed to the same pricing and terms for the City of Hollywood. This is the initial term of the agreement which will begin September 18, 2018 and expire April 8, 2023.

Funding for the purchase is provided in the Fiscal Year 2018 Adopted Operating Budget in the Department of Public Utilities account number 42.4041.00000.536.005233 – Chemical Supplies, and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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