

FLORIDA HOUSING FINANCE CORPORATION												
HOUSING DELIVERY GOALS CHART												
2022-2023												
Name of Local Government:		CITY OF HOLLYWOOD										
Estimated Funds (Anticipated allocation only):			\$ 1,473,358									
Code	Strategies	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	Construction	Without Construction	Total	Units
	Homeownership											
3	Owner-Occupied Rehabilitation	Yes	1	\$90,000	1	\$90,000	3	\$90,000	\$450,000.00	\$0.00	\$450,000.00	5
4	Demolition Reconstruction	Yes	1	\$220,000	0	\$220,000	0	\$220,000	\$220,000.00	\$0.00	\$220,000.00	1
6	Emergency Repair	Yes	2	\$25,000	1	\$25,000	1	\$25,000	\$100,000.00	\$0.00	\$100,000.00	4
5	Disaster Recovery	Yes	0	\$10,000	0	\$10,000	0	\$10,000	\$0.00	\$0.00	\$0.00	0
2,10	New Construction/Purchase Assistance	Yes	0	\$30,000	0	\$30,000	4	\$30,000	\$120,000.00	\$0.00	\$120,000.00	4
9	Acquisition/Rehabilitation	Yes	0	\$200,000	1	\$200,000	0	\$200,000	\$200,000.00	\$0.00	\$200,000.00	1
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	Total Homeownership		4		3		8		\$1,090,000.00	\$0.00	\$1,090,000.00	15
Purchase Price Limits:			New	\$ 352,371	Existing	\$ 352,371						

OK OK

Code	Rental	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	Construction	Without Construction	Total	Units
13,23	Rental Assistance	No	10	\$10,000	0	\$10,000	0	\$10,000	\$0.00	\$100,000.00	\$100,000.00	10
14,21	Rental Development	Yes	0	\$22,500	6	\$22,500	0	\$22,500	\$135,000.00	\$0.00	\$135,000.00	6
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	Total Rental		10		6		0		\$135,000.00	\$100,000.00	\$235,000.00	16
	Administration Fees		\$ 147,335		10%		OK					
	Home Ownership Counseling		\$ -									
Total All Funds			\$ 1,472,335		OK							

Set-Asides

Percentage Construction/Rehab (75% requirement)	83.1%	OK
Homeownership % (65% requirement)	74.0%	OK
Rental Restriction (25%)	15.9%	OK
Very-Low Income (30% requirement)	\$ 460,000 31.2%	OK
Low Income (30% requirement)	\$ 315,000 21.4%	OK
Moderate Income	\$ 415,000 28.2%	

FLORIDA HOUSING FINANCE CORPORATION												
HOUSING DELIVERY GOALS CHART												
2023-2024												
Name of Local Government:		CITY OF HOLLYWOOD										
Estimated Funds (Anticipated allocation only):			\$ 1,500,000									
Code	Strategies	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	Construction	Without Construction	Total	Units
	Homeownership											
3	Owner-Occupied Rehabilitation	Yes	2	\$120,000	1	\$120,000	3	\$120,000	\$720,000.00	\$0.00	\$720,000.00	6
4	Demolition Reconstruction	Yes	0	\$220,000	0	\$220,000	0	\$220,000	\$0.00	\$0.00	\$0.00	0
6	Emergency Repair	Yes	0	\$25,000	0	\$40,000	0	\$40,000	\$0.00	\$0.00	\$0.00	0
5	Disaster Recovery	Yes	0	\$10,000	0	\$15,000	0	\$15,000	\$0.00	\$0.00	\$0.00	0
2,10	New Construction/Purchase Assistance	Yes	0	\$120,000	3	\$120,000	2	\$120,000	\$600,000.00	\$0.00	\$600,000.00	5
9	Acquisition/Rehabilitation	Yes	0	\$200,000	0	\$200,000	0	\$200,000	\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	Total Homeownership		2		4		5		\$1,320,000.00	\$0.00	\$1,320,000.00	11
Purchase Price Limits:			New	\$452,715.61	Existing	\$ 452,716						

OK OK

Code	Rental	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	Construction	Without Construction	Total	Units
13,23	Rental Assistance	No	14	\$20,000	0	\$20,000	0	\$20,000	\$0.00	\$280,000.00	\$280,000.00	14
14,21	Rental Development	Yes	0	\$22,500	0	\$22,500	0	\$22,500	\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	Total Rental		14		0		0		\$0.00	\$280,000.00	\$280,000.00	14
Administration Fees			\$ 177,788		12%		Over Limit					
Home Ownership Counseling			\$ -									
Total All Funds			\$ 1,777,788		This total is over the allocation and will require less than the maximum amount be awarded per applicant							

Set-Asides

Percentage Construction/Rehab (75% requirement)	88.0%	OK
Homeownership % (65% requirement)	88.0%	OK
Rental Restriction (25%)	18.7%	OK
Very-Low Income (30% requirement)	\$ 520,000 34.7%	OK
Low Income (30% requirement)	\$ 480,000 32.0%	OK
Moderate Income	\$ 600,000 40.0%	

FLORIDA HOUSING FINANCE CORPORATION
HOUSING DELIVERY GOALS CHART
2024-2025

Name of Local Government:												
Estimated Funds (Anticipated allocation only):			\$ 1,777,788									
Code	Strategies Homeownership	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	Construction	Without Construction	Total	Units
3	Owner-Occupied Rehabilitation	Yes	2	\$120,000	1	\$120,000	3	\$120,000	\$720,000.00	\$0.00	\$720,000.00	6
4	Demolition Reconstruction	Yes	0	\$220,000	0	\$220,000	0	\$220,000	\$0.00	\$0.00	\$0.00	0
6	Emergency Repair	Yes	0	\$25,000	0	\$40,000	0	\$40,000	\$0.00	\$0.00	\$0.00	0
5	Disaster Recovery	Yes	0	\$10,000	0	\$15,000	0	\$15,000	\$0.00	\$0.00	\$0.00	0
2,10	New Construction/Purchase Assistance	Yes	0	\$120,000	3	\$120,000	2	\$120,000	\$600,000.00	\$0.00	\$600,000.00	5
9	Acquisition/Rehabilitation	Yes	0	\$200,000	0	\$200,000	0	\$200,000	\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	Total Homeownership		2		4		5		\$1,320,000.00	\$0.00	\$1,320,000.00	11
Purchase Price Limits:			New	\$ 452,716	Existing	\$ 452,716						

OK OK

Code	Rental	Qualifies for 75% set-aside	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	Mod Units	Max. SHIP Award	Construction	Without Construction	Total	Units
13,23	Rental Assistance	No	14	\$20,000	0	\$20,000	0	\$20,000	\$0.00	\$280,000.00	\$280,000.00	14
14,21	Rental Development	Yes	0	\$22,500	0	\$22,500	0	\$22,500	\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
									\$0.00	\$0.00	\$0.00	0
	Total Rental		14		0		0		\$0.00	\$280,000.00	\$280,000.00	14
	Administration Fees		\$ 177,788	10%	Over Limit							
	Home Ownership Counseling		\$ -									
Total All Funds			\$ 1,777,788	OK								

Set-Asides

Percentage Construction/Rehab (75% requirement)	74.2%	Does Not Meet Requirement
Homeownership % (65% requirement)	74.2%	OK
Rental Restriction (25%)	15.7%	OK
Very-Low Income (30% requirement)	\$ 520,000 29.2%	OK
Low Income (30% requirement)	\$ 480,000 27.0%	OK
Moderate Income	\$ 600,000 33.7%	

Projected Program Income	\$ 1,678,804.72	Max Amount Program Income for Admin.	\$ 167,880.47
Projected Recaptured Funds			
Distribution	\$ 1,777,788.00		
Total Available Funds	\$ 3,456,592.72		