

Exhibit 6: Budget Amendments

Stormwater Enterprise Fund

This item authorizes the rollover of funds available at the end of FY 2019 for ongoing capital projects.

Revenue:

Description	Account Number	Amount
Net Position	443.190106.30010.300110.000000.000.000	3,983,154

Expenditures:

Description	Account Number	Amount
SW INFRASTRUCTURE PROG	443.419901.53800.531210.000900.000.000	2,424,084
ENG SER-64TH AVE DRAINAGE	443.419901.53800.531210.000906.000.000	11,220
ENG-SOUTH SOUTH LAKE SW PS	443.419901.53800.531210.000908.000.000	96,012
ENG-SMALL DRAINAGE PROJ	443.419901.53800.531210.000912.000.000	28,201
ENG-CITYWIDE NPDES	443.419901.53800.531210.000914.000.000	200,000
CONSULTING-STORMWATER PROJ	443.419901.53800.531300.000905.000.000	27,521
OTHER CONT SERVICES-INTERLOCAL BRWD CTY	443.419901.53800.534980.001055.000.000	80,000
CONST-NO LAKE DRAINAGE IMPRV PH 3	443.419901.53800.563010.000901.000.000	300,000
CONST - SOUTH 24 AVE ALLEY DRAIN R17056	443.419901.53800.563010.000902.000.000	90,872
CONST -DRAINAGE PROJECT 11041	443.419901.53800.563010.000904.000.000	46,950
CONST-64TH AVE DRAINAGE	443.419901.53800.563010.000906.000.000	1,001
CONST IMP-EMERG SW PROJ R02-38	443.419901.53800.563010.000909.000.000	88,200
CONST - SM DRAINAGE PROJ 50/50	443.419901.53800.563010.000910.000.000	11,000
CONST-EMERGENCY SW PROJ	443.419901.53800.563010.000911.000.000	161,000
CONST-SMALL DRAINAGE PROJ	443.419901.53800.563010.000913.000.000	350,000
EQUIP-AUXILIARY SW PUMPS FOR DRAINAGE IMP	443.419901.53800.563010.000915.000.000	64,593
OTH CONST-64TH AVE DRAINAGE	443.419901.53800.563060.000906.000.000	2,500
		3,983,154