

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 8, 2017

**File:** BIS 17-249

**File:** TMP-2017-439

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS TO VARIOUS ELIGIBLE AGENCIES; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ESTABLISH CERTAIN ACCOUNTS TO APPROPRIATE AND TO DISBURSE THE GRANT FUNDING; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENTS WITH EACH ELIGIBLE AGENCY FOR A TOTAL ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN THE AMOUNT OF \$67,107.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

On April 13, 2017, the City of Hollywood's Community Development Advisory Board made final funding recommendations for various sub-grantees to provide public services with the City of Hollywood. The recommendations were previously communicated to the City Commission during a public hearing on June 21, 2017.

CDBG funds will be allocated to the sub-grantees as follows:

Hispanic Unity	\$ 6,161.00
Hope South Florida	\$ 9,575.00
Impact Broward	\$ 9,175.00

Russell Life Skills and Reading Foundation	\$ 10,464.00
Second Chance Society	\$ 8,679.00
Washington Park Childcare Center	\$ 11,089.00
Women in Distress of Broward County	\$ 11,964.00
<b>Total</b>	<b>\$ 67,107.00</b>

Feeding South Florida withdrew its request for funding, reducing the overall funding recommendations by \$7,893.00.

Funds will be allocated for these programs in the FY 2018 Operating budget, subject to the approval of the City Commission.

**PREPARED BY:** Neesha Bajere  
Senior Management / Budget Analyst

**APPROVED BY:** Kee Juen Eng  
Assistant Director, Budget and Financial Services