

EXHIBIT 1

**BUDGET AMENDMENT AND TRANSFER
POLICE GRANTS FUND - 13**

Revenue:

Description	Account Number	Amount
JAG Grant Proceeds	To Be Determined	53,976

Expenses:

Description	Account Number	Amount
JAG grant expenditures	To Be Determined	53,976

This item recognizes and appropriates grant proceeds in the Police Grants Fund (Fund 13) and allocates it for a mobile two-camera system license plate reader trailer and tablets for Detectives in the Domestic Violence Unit and related grant expenditures.