

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 7, 2016

File: BIS 16-195

File: TMP-2016-271

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, REQUESTING THAT THE SHERIFF OF BROWARD COUNTY AND THE BROWARD COUNTY COMMISSION RESUME FUNDING OF THE SOUTH REGIONAL SATELLITE DETENTION FACILITY FOR BROWARD COUNTY PRISONERS; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE A MEMORANDUM OF UNDERSTANDING WITH THE SHERIFF OF BROWARD COUNTY FOR SUCH OPERATION.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Hollywood Police Department maintains a facility capable of booking and temporarily receiving any person who is arrested in Broward County. This facility has proven invaluable to the Hollywood Police Department and other agencies in southern Broward County. From 2001-2010, the Sheriff provided detention staffing and prisoner transportation services in support of Hollywood's facility. In 2010, Sheriff Lamberti temporarily ended his financial support of the facility; however, a new agreement was entered into in 2012. In 2013, Sheriff Israel terminated the agreement. Since that time, the City has subsidized the Sheriff's personnel expenses associated with detention staffing and transportation.

The Sheriff is legally responsible for providing all detention services in Broward County. To that end, this resolution requests financial support from the Sheriff and the Broward County Commission. This resolution further authorizes city officials to execute an appropriate memorandum of understanding that will further each agency's shared objective of public safety.

Should Broward County resume responsibility for detention services and prisoner transportation services, there are potential cost savings for the City.

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