

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 22, 2014

File: BIS 15 - 070

File: TMP-2014-00681

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN ANZCO INC. AND THE CITY OF HOLLYWOOD, FOR THE CONSTRUCTION OF THE NEW HOLLYWOOD DOG PARK AND IMPROVEMENTS AT STAN GOLDMAN MEMORIAL PARK, IN THE AMOUNT NOT TO EXCEED \$326,817.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The City is planning the design and installation of new fenced community dog park and improvements at Stan Goldman Memorial Park.

The Department of Public Works prepared the project scope, specifications, and documents and advertised for bids and ten (10) bids were received.

After evaluating the bids, Staff recommends authorizing entering into a contract with Anzco, Inc the lowest responsive and responsible bidder in a not to exceed amount of \$326,817.

On October 15, 2014, the City Commission adopted R-2014-301 which continued the appropriation for previously approved Capital Projects from FY 14 to FY 15 and included funding for the Stan Goldman Park project. Funds are available in account # 34.3100.88493.572.006301.

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