

RESOLUTION NO. CRA 2024-14

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), APPROVING AND AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO EXECUTE AN INTERLOCAL AGREEMENT WITH THE CITY OF HOLLYWOOD FOR REIMBURSEMENT OF THE COST OF FUNDING THE CONSTRUCTION OF THREE STORM WATER PUMP STATIONS LOCATED WITHIN THE CRA BEACH DISTRICT IN A LUMP SUM AMOUNT OF \$3,441,445.00.

WHEREAS, the Community Redevelopment Agency finds the need to improve the flooding conditions east of the Intracoastal; and

WHEREAS, State Road A1A ("A1A"), a Florida Department of Transportation ("FDOT") right of way, is situated east of the Intracoastal and separates the Atlantic Ocean from the Intracoastal Waterway, and is designated as a hurricane evacuation route; and

WHEREAS, the City approached FDOT to address this on-going challenge by installing four stormwater pump stations along A1A located at approximately the intersections of Azalea Terrace, and Franklin, Sherman and Van Buren Streets; and

WHEREAS, the pump stations will serve jurisdictions of multiple agencies including Broward County, FDOT, the City, and the CRA; and

WHEREAS, on July 7, 2021, the CRA Board passed and adopted Resolution No. R-CRA-2021-36, approving funding for the design and construction of three pump stations within the CRA Beach District; and

WHEREAS, on March 2, 2022, pursuant to Resolution No. R-2022-061, the City executed an Interlocal Agreement with FDOT to fund the design of the four stormwater pump stations in an amount of \$770,468.00, and committed to fund approximately 61 percent of the project cost in an estimated amount of \$6,245,701.00; and

WHEREAS, on March 3, 2022, the CRA Board passed and adopted Resolution No. R-CRA-2022-6A, which authorized and approved appropriate CRA officials to execute an Interlocal Agreement with the City for reimbursement of the cost to fund the design of the three stormwater pump stations within the CRA Beach District in an amount of \$578,763.00; and

WHEREAS, the construction cost estimate of the four stormwater pump stations had been increased from \$10,253,716.20 calculated in 2021 to \$25,707,046.20; and

WHEREAS, the City negotiated with FDOT on the cost-sharing and reached the agreement that FDOT would be responsible for the cost increase of the project as set forth in the table below:

Project	Financial Contribution Agreed in 2022			Construction Financial Contribution Negotiated in 2024		
	FDOT	City	County	FDOT	City	County
448576.1	\$1,387,248.86	\$2,455,322.00	\$204,610.00	\$5,618,396.00	\$1,885,464.00	\$204,610.00
448574.1	\$1,399,477.34	\$618,418.00	\$368,106.00	\$6,265,290.00	\$699,300.00	\$368,106.00
448577.1	\$648,573.00	\$3,171,961.00		\$6,357,190.00	\$2,742,145.00	
<b>Total</b>	<b>\$3,435,299.20</b>	<b>\$6,245,701.00</b>	\$572,716.00	<b>\$18,240,876.00</b>	<b>\$5,326,909.00</b>	\$572,716.00
Total Project Cost			<b>\$10,253,716.20</b>	Total Construction Cost		<b>\$24,140,501.00</b>

; and

WHEREAS, FDOT has requested that the City execute Local Funding Agreements for the funding of the construction of the stormwater pump stations for a total cost of \$5,326,909.00; and

WHEREAS, the CRA Executive Director and the Chief Procurement Officer recommend that the CRA Board authorize appropriate CRA officials to execute an Interlocal Agreement with the City for reimbursement of the cost for funding the construction of three storm water pump stations located within the CRA Beach District in a lump sum amount of \$3,441,445.00 (Project Numbers 448574.1 and 448577.1); and

WHEREAS, on February 7, 2024, the CRA Board passed and adopted Resolution No. R-CRA-2024-12, approving additional funding for the construction of the pump stations within the CRA Beach District; and

WHEREAS, funding for this project was included in the FY 2024 Capital Improvement Plan, and is available in account number 163.639901.55200.563010.001456.000.000.

NOW, THEREFORE, BE IT RESOLVED BY THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it approves and authorizes the execution, by the appropriate CRA officials, of the attached Interlocal Agreement with the City, together with such non-material changes as may be subsequently agreed to by the CRA Executive Director and approved as to form by the CRA General Counsel.

Section 3: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), APPROVING AND AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO EXECUTE AN INTERLOCAL AGREEMENT WITH THE CITY OF HOLLYWOOD FOR REIMBURSEMENT OF THE COST OF FUNDING THE CONSTRUCTION OF THREE STORM WATER PUMP STATIONS LOCATED WITHIN THE CRA BEACH DISTRICT IN A LUMP SUM AMOUNT OF \$3,441,445.00

PASSED AND ADOPTED this 6<sup>th</sup> day of March, 2024.

ATTEST:

HOLLYWOOD, FLORIDA  
COMMUNITY REDEVELOPMENT  
AGENCY



\_\_\_\_\_  
PHYLLIS LEWIS, BOARD SECRETARY



\_\_\_\_\_  
JOSH LEVY, CHAIR

APPROVED AS TO FORM:



\_\_\_\_\_  
DOUGLAS R. GONZALES  
GENERAL COUNSEL

*Dur*



INTERLOCAL AGREEMENT BETWEEN THE HOLLYWOOD  
COMMUNITY REDEVELOPMENT AGENCY AND THE CITY OF  
HOLLYWOOD FOR FUNDING PARTICIPATION RELATED TO  
DESIGN OF PUMP STATIONS LOCATED ALONG STATE ROAD A1A  
BETWEEN SHERIDAN STREET AND BOUGANVILLA TERRACE

THIS AGREEMENT is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2024, by and between the Hollywood, Florida Community Redevelopment Agency Beach District, (“CRA”) and the City of Hollywood, a municipal corporation of the State of Florida (“CITY”).

**RECITALS**

WHEREAS, the Florida Interlocal Cooperation Act of 1969 allows local government units to cooperate with other such units on a basis of mutual advantage and thereby to provide services that will accord best with geographic, economic and other factors influencing the needs and development of local communities.

WHEREAS, the CRA was established pursuant to Chapter 163, Florida Statutes, in order to eliminate slum and blight, encourage redevelopment and revitalization of the CRA areas in accordance with the redevelopment plans of the CRA.

WHEREAS, on July 7, 2021, the CRA Board passed and adopted Resolution No. R-CRA-2021-36 that approved funding participation to the Florida Department of Transportation (“FDOT”) in an amount not to exceed \$3.14 million dollars for the design and construction of three pump stations between Sheridan Street and Bouganvilla Terrace.

WHEREAS, on March 3, 2022, the CRA Board passed and adopted Resolution No. R-BCRA-2022-6A, which authorized and approved the appropriate CRA officials to execute an Interlocal Agreement with the CITY for reimbursement of the cost to fund the design of the three stormwater pump stations within the CRA Beach District in an amount of \$578,763.00.

WHEREAS, on February 7, 2024, the CRA Board passed and adopted Resolution No. R-CRA-2024-05 that approved additional funding to FDOT in an amount not to exceed a total of \$3,441,445.00 for the construction of three pump stations between Sheridan Street and Bouganvilla Terrace.

WHEREAS, the CRA and CITY wish to execute an Interlocal Agreement (“ILA”) for reimbursement of the cost for funding the construction of storm water pump stations located within the CRA Beach District in a lump sum amount of \$3,441,445.00 (Project Numbers 448574.1 and 448577.1); and



NOW THEREFORE, in consideration of the mutual promises, terms and conditions set forth herein, the parties hereby agree as follows:

## ARTICLE 1 AUTHORITY AND CONDITIONS PRECEDENT

The above recitals and findings of fact contained in this Agreement are true and correct and incorporated by reference.

This Agreement is entered into pursuant to Section 163.387, Florida Statutes, and Section 163.01 Florida Statutes, entitled "Florida Interlocal Cooperation Act of 1969," and all applicable provisions of the Act are made a part of this Agreement and incorporated as set forth at length in this ILA.

## ARTICLE 2 PROJECT DESCRIPTION

In accordance with the Locally Funded Agreement ("LFA") between the CITY and FDOT, FDOT will construct three pump stations as per the signed and sealed construction plans. The pumps stations are within the CRA district, located along State Road A1A from Sherman Street to Bouganvilla Terrace. FDOT's, Financial Management for these pumps stations are ("FM") Number 448574-1, and FM 448577-1. As part of the project, the LFA requires that the CITY provide financial assistance to FDOT construction cost of the pump stations within the Beach District of the CRA. The CRA will share the cost of funding the construction in an amount of \$3,441,445.00.

## ARTICLE 3 CRA CONTRIBUTION FOR PROJECT

The CRA wishes to reimburse the CITY for the construction of the stormwater pump stations, between Sherman Street and Bouganvilla Terrace.

The CRA agrees to pay the CITY the sum of \$699,300.00 for FM Number 448574-1 and \$2,742,145.00 for FM Number 448577- 1. Upon execution of the ILA, the cost amounts, shall be remitted to the CITY in a lump sum amount of \$3,441,445.00. The CITY agrees that within 30 days of receiving payment from the CRA, it will pay FDOT the full amount agreed upon for FM Number 448574-1 and FM Number 448577-1 pursuant to the terms of the LFA between FDOT and the City.

Should Project modifications occur that increase the CRA's payment participation for the cost of the design of FM Number 448574-1 and FM Number 448577-1, the CRA will be notified by FDOT or the CITY and the CRA will provide, the additional project cost to the CITY which will remit payment to FDOT contingent upon

CRA approval and an amendment to this ILA.

ARTICLE 4  
TERM OF AGREEMENT

The term of this ILA shall commence upon the date first written above and shall remain in effect until the project is completed.

ARTICLE 5  
NOTICE

Whenever either party desires to give notice to the other, it must be given in writing, sent by certified United States mail, return receipt requested and addressed to the party for whom it is intended, at the addresses designated below. The place for giving notice shall remain the same unless changed by either party. For the present, the parties designate the following as the respective places for giving notice:

AS TO THE CRA:

Jorge Camejo, CRA Executive Director  
1948 Harrison Street  
Hollywood, Florida 33020

with copies to:

Douglas Gonzales, General Counsel  
2600 Hollywood Boulevard, Room 407  
Hollywood, Florida 33020

AS TO CITY

George R. Keller, Jr.

2600 Hollywood Boulevard, Room 421  
Hollywood, Florida 33020

with copies to:

Douglas Gonzales, City Attorney  
2600 Hollywood Boulevard, Room 407  
Hollywood, Florida 33020

ARTICLE 6  
JURISDICTION, VENUE AND GOVERNING LAW

This ILA shall be governed by the laws of the State of Florida. Any and all legal action necessary to enforce this Agreement shall be held in Broward County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No Single or partial exercise by any party of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

ARTICLE 7  
MISCELLANEOUS

THIRD PARTY RIGHT - Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than the CRA and CITY.

WAIVER - No waiver of any provision in this Agreement shall be effective unless it is in writing, signed by the party against whom it is asserted, and any such written waiver shall only be applicable to the specific instance to which it relates and shall not be deemed to be a continuing or future waiver.

ENTIRETY OF THE AGREEMENT – CRA and CITY agree that this ILA sets forth the entire agreement between the parties and that there are no promises or understandings other than those stated herein. None of the provisions, terms or conditions contained in this Agreement may be added to, modified, superseded or otherwise altered, except through written consent and approval of CRA and CITY.

IN WITNESS WHEREOF, the parties have made and executed this ILA on the respective dates under each signature: the Hollywood, Florida, Community Redevelopment Agency, by and through its Board, signing by and through its Chair, authorized to execute same by Board action on the \_\_\_\_\_ day of \_\_\_\_\_, 2024 and the City Commission of the City of Hollywood, Florida signing by and through its Mayor, authorized to execute same on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.



CITY OF HOLLYWOOD, a Florida  
municipal corporation

By: \_\_\_\_\_  
Josh Levy  
Mayor

ATTEST:

By: \_\_\_\_\_  
Patricia A. Cerny, MMC  
City Clerk

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Douglas R. Gonzales,  
City Attorney

HOLLYWOOD COMMUNITY  
REDEVELOPMENT AGENCY, a  
dependent special district of the City  
of Hollywood

By: \_\_\_\_\_  
Josh Levy  
Chai

ATTEST:

By: \_\_\_\_\_  
Phyllis Lewis, Board Secretary

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Douglas R. Gonzales,  
General Counsel



EXHIBIT "A"  
SCOPE OF SERVICES  
FM# 448574-1-52-02

The DEPARTMENT's project consists of the construction of a pump station at Sherman Street. The purpose of the pump station is to provide additional drainage capacity for SR A1A and the surrounding areas. The pump station will improve drainage in the area but may not address all flooding during intense rainfall events; especially when combined with continued sea level rise and extreme tides.

- 448574-1-52-02 (3-way split funding between Hollywood, Broward, FDOT) – Pump station installation

The PARTICIPANT's share of the Project is an estimated amount of SIX HUNDRED NINETY-NINE THOUSAND THREE HUNDRED DOLLARS AND NO CENTS (\$699,300.00), which sum shall be paid to the DEPARTMENT. In the event the actual cost of the PARTICIPANT'S share is less than the funds provided, the difference will be refunded to the PARTICIPANT. In the event the actual cost of the PARTICIPANT's share, without modifications, results in a sum greater than that paid by the PARTICIPANT, then such sum shall be the sole responsibility of the PARTICIPANT and shall be paid to the DEPARTMENT.

	Financial Contribution		
Project	FDOT	CRA	County
448574.1	\$ 6,265,290.00	\$ 699,300.00	\$368,106.00



EXHIBIT "A"  
SCOPE OF SERVICES  
FM# 448577-1-52-02

The DEPARTMENT'S project consists of the construction of two pump stations at Van Buren Street and North of Azalea Terrace. The purpose of the pump stations is to provide additional drainage capacity for SR A1A and the surrounding areas. The pump station will improve drainage in the area but may not address all flooding during intense rainfall events; especially when combined with continued sea level rise and extreme tides.

- 448577-1-52-02 (2-way split funding between Hollywood & FDOT) – Two pump station installations; and

The PARTICIPANT'S financial participation ("share") for the Project specific work is an estimated amount of TWO MILLION SEVEN HUNDRED FORTY-TWO THOUSAND ONE HUNDRED FORTY-FIVE DOLLARS AND NO CENTS (\$2,742,145.00), which sum the PARTICIPANT shall pay to the DEPARTMENT. In the event the PARTICIPANT'S share is less than the funds provided, the difference will be refunded to the PARTICIPANT. If the actual cost of the PARTICIPANT'S share, without modifications, results in a sum greater than the amount paid by the PARTICIPANT, then such sum shall be the sole responsibility of the PARTICIPANT and shall be paid to the DEPARTMENT.

Financial Contribution			
Project	FDOT	CRA	County
448.577.1	\$ 6,357,190.00	\$2,742,145.00	

RESOLUTION NO. R-CRA-2021- 36

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY ("CRA"), AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO APPROVE FUND PARTICIPATION TO THE FLORIDA DEPARTMENT OF TRANSPORTATION IN AN AMOUNT NOT TO EXCEED \$3,140,000.00 FOR THE DESIGN AND CONSTRUCTION OF THREE PUMP STATIONS BETWEEN SHERIDAN STREET AND BOUGAINVILLE TERRACE, FOR THE PURPOSE OF IMPROVING THE FLOODING CONDITIONS WITHIN THE BARRIER ISLAND, PROVIDING THE CORRIDOR WITH ECONOMIC VITALITY, RESILIENCY, MOBILITY AND SAFETY IMPROVEMENTS FOR THE CRA PHASE IV PROJECT ALONG STATE ROAD A1A AND THE EW STREETS FROM HARRISON STREET TO MAGNOLIA TERRACE; AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO EXECUTE ALL APPLICABLE DOCUMENTS AND AGREEMENTS.

WHEREAS, the fall of 2019 experienced some of the worst King Tides ever observed in the City; and

WHEREAS, as a result of the tidal events, on November of 2019, the Florida Department of Transportation ("FDOT") District 4 upper management, the City and Broward County Commissioner Beam Furr, met and discussed pursuing further investigation and solutions to the flood challenges due to sea level rise; and

WHEREAS, in the fall of 2019, the Hollywood Community Redevelopment Agency ("CRA"), the City Public Utilities Department and FDOT discussed tidal control device installation during the FDOT Resurfacing Restoration and Rehabilitation construction between Sheridan Street and to Hollywood Boulevard; and

WHEREAS, FDOT prepared a tidal flooding study to analyze flood improvements along the State Road A1A corridor from Dania Beach Boulevard to Hallandale Beach Boulevard; and

WHEREAS, in August 2020, FDOT released the results of the District Wide Drainage Study, recommending the implementation of pumps as the initial steps of a long-term strategy to address sea level rise and barrier island resiliency; and

WHEREAS, FDOT identified the need for improvements along State Road A1A from Sheridan Street and Bougainvillea Terrace that will aid in existing flooding

conditions and can be designed and constructed prior to the sunsetting the CRA in 2027; and

WHEREAS, on November 6, 2020 and November 11, 2020, FDOT approved funding to be allocated to project numbers 448574.1 and 448557.1, respectively, along State Road A1A from Sheridan Street and Magnolia Terrace; and

WHEREAS, FDOT project number 448574.1 consists of one pump station to be located near Sherman Street, with an estimated Design Phase to begin in the fall of 2021, and an estimated construction to begin in the fall of 2023, as identified in the attached Exhibit "A"; and

WHEREAS, FDOT project number 448577.1 consists of two pump stations to be installed at Van Buren Street and Bougainvillea Terrace, with an estimated design phase to begin in the fall of 2021 and an estimated construction beginning in the fall of 2023, as identified in the attached Exhibit "B"; and

WHEREAS, the proposed FDOT projects are to be funded with federal, state and local contributions as determined by a formula prepared by FDOT based on impervious land area contributing to each outfall; and

WHEREAS, this area contribution is prorated based on the runoff contribution of each impervious area and in the case of the Pump Stations the cost contribution is solely between the state (FDOT), the county (Broward County), and the City/CRA, as identified in the attached Exhibit "C"; and

WHEREAS, the CRA funding contribution is estimated to be \$3,140,000.00, based on the agencies' funding breakdown identified in the attached Exhibit "D"; and

WHEREAS, the FDOT estimated of the CRA contribution amount is an opinion of probable cost, and when a consultant is retained by FDOT and fee proposal and cost estimate is prepared, a final sum will be determined, and should it exceed the estimated initial opinion of probable cost, the final cost estimate will be brought back for Board approval; and

WHEREAS, upon approval of the funding commitment, locally funded agreements will be drafted by FDOT and sent to the CRA for review and execution; and

WHEREAS, upon completion of the pump stations and after the warranty period, the City will maintain the new improvements; and

WHEREAS, the CRA and Public Utilities will work on an Interlocal Agreement for funding related to the maintenance of the pumps along the CRA boundaries; and

WHEREAS, this commitment is contingent upon a mutually agreed timeline.



NOW, THEREFORE, BE IT RESOLVED BY THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That it authorizes the appropriate CRA officials to provide funding participation to the Florida Department of Transportation for the design and construction of three pump stations between Sheridan Street and Bouganvilla Terrace for the purpose of improving the flooding conditions within the barrier island, and providing the corridor with economic vitality, resiliency, mobility and safety improvements for the CRA Phase IV Hardening and Resilience project, in an amount not to exceed \$3,140,000.00.

Section 3: That the CRA Executive Director is authorized to participate in the funding; however, the CRA Executive Director shall have the discretion to refuse the participation in those circumstances where he determines it is in the best interest of the CRA to do so, in which case he shall advise the CRA Board of his intention to refuse the funding participation.

Section 4: That upon completion of locally funded agreements, the appropriate CRA officials are authorized to execute all agreements and applicable documents in a form acceptable to the CRA Executive Director and approved as to form and legal sufficiency by the CRA's General Counsel.

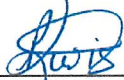
Section 5: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

A RESOLUTION OF THE HOLLYWOOD, FLORIDA COMMUNITY REDEVELOPMENT AGENCY AUTHORIZING APPROPRIATE CRA OFFICIALS TO APPROVE FUNDING PARTICIPATION TO THE FLORIDA DEPARTMENT OF TRANSPORTATION IN AN AMOUNT NOT TO EXCEED \$3,140,000.00 FOR THE DESIGN AND CONSTRUCTION OF THREE PUMP STATIONS BETWEEN SHERIDAN STREET AND BOUGANVILLE TERRACE FOR THE PURPOSE OF IMPROVING THE FLOODING CONDITIONS WITHIN THE BARRIER ISLAND, PROVIDING THE CORRIDOR WITH ECONOMIC VITALITY, RESILIENCY, MOBILITY AND SAFETY IMPROVEMENTS FOR THE CRA PHASE IV PROJECT ALONG STATE ROAD A1A AND THE E/W STREETS FROM HARRISON STREET TO MAGNOLIA TERRACE

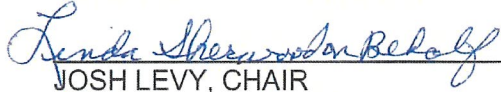
PASSED AND ADOPTED this 7<sup>th</sup> day of July, 2021.

ATTEST:

HOLLYWOOD, FLORIDA COMMUNITY  
REDEVELOPMENT AGENCY



PHYLLIS LEWIS, BOARD SECRETARY



JOSH LEVY, CHAIR

APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY for the use and reliance  
of the Hollywood, Florida Community  
Redevelopment Agency only.

  
DOUGLAS R. GONZALES  
GENERAL COUNSEL

Project 448574.1



\* Pump Station serves New Mexico St. to N. of Sherman St.

Estimated Financial Contribution by Project Phase Within CRA Limits			
Project	Phase	Total Cost	Anticipated LFA Execution Date
448574.1	Design	\$0.07M	October-21
	Construction	\$0.39M	August-22
	CEI	\$0.04M	August-22
	Total	\$0.51M	







\* Van Buren St. Pump Station serves Virginia St. to N. of Hollywood Blvd.

\*\* Bouganville Terr. Pump Station serves Daffodil Terr. to Bouganville Terr.

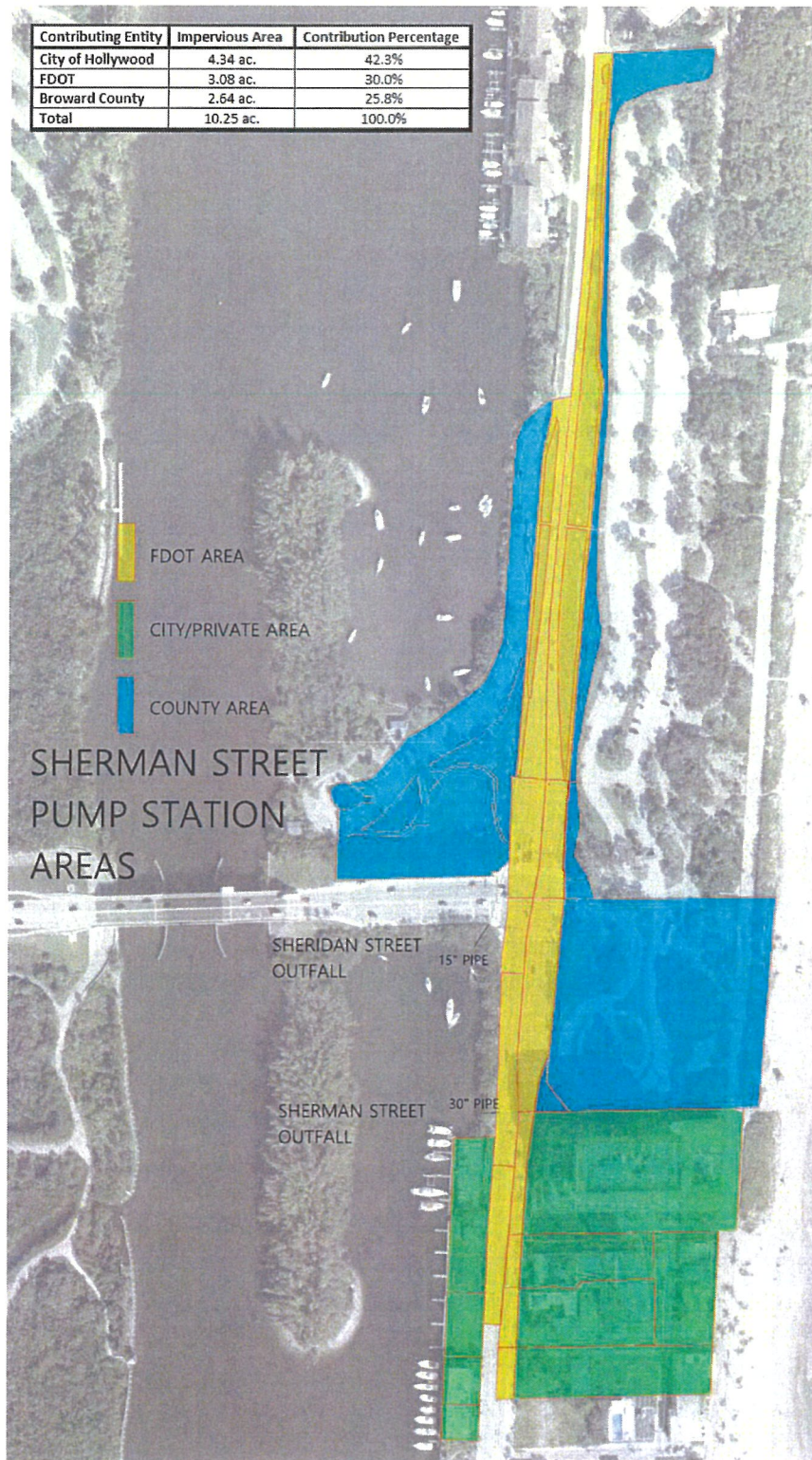
Estimated Financial Contribution by Project Phase Within CRA Limits			
Project	Phase	Total Cost	Anticipated LFA Execution Date
448577.1	Design	\$0.37M	October-21
	Construction	\$2.04M	May-24
	CEI	\$0.22M	May-24
	Total	\$2.63M	



## Sherman Street Pumps Station Cost Contribution Area Breakdown

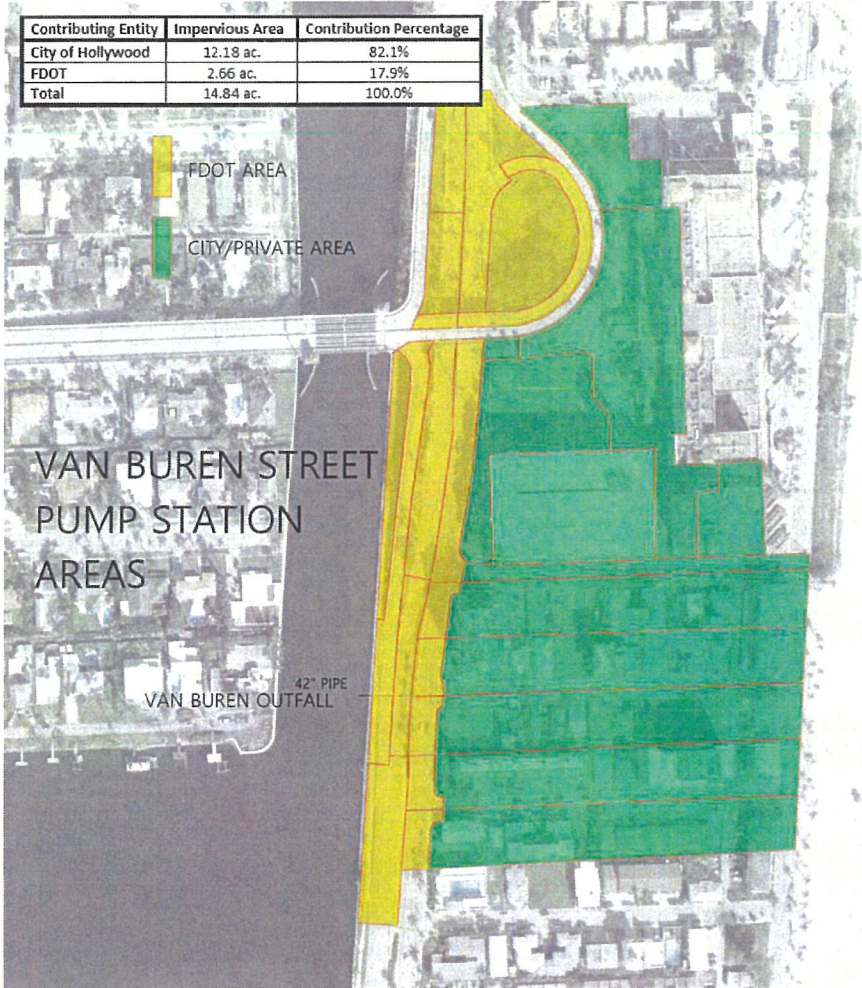
Project 448574.1

Contributing Entity	Impervious Area	Contribution Percentage
City of Hollywood	4.34 ac.	42.3%
FDOT	3.08 ac.	30.0%
Broward County	2.64 ac.	25.8%
<b>Total</b>	<b>10.25 ac.</b>	<b>100.0%</b>



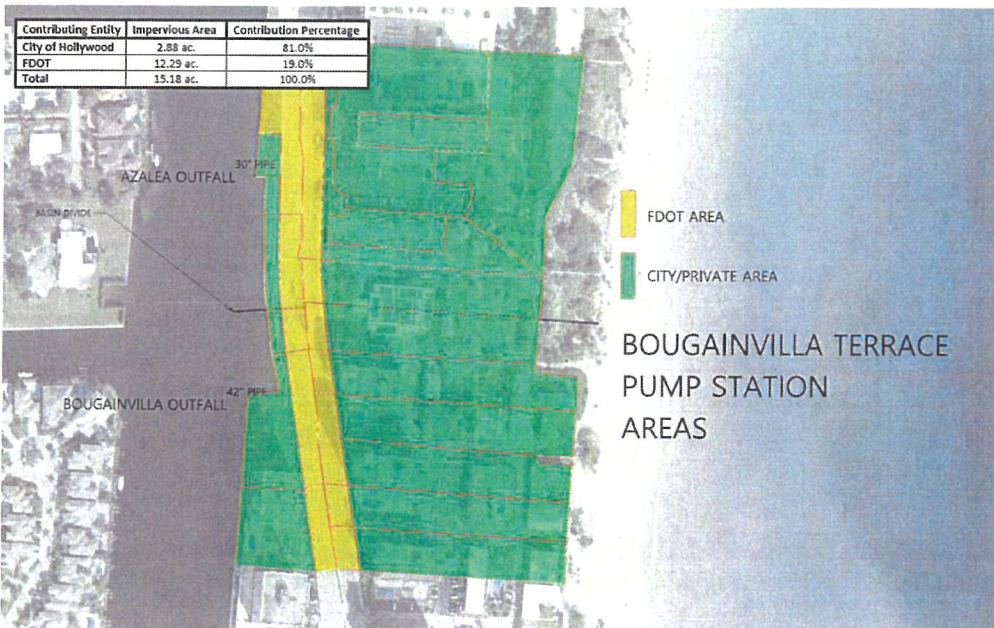
Van Buren Street Pump Station  
Cost Contribution Area Breakdown  
Project 448577.1

Contributing Entity	Impervious Area	Contribution Percentage
City of Hollywood	12.18 ac.	82.1%
FDOT	2.66 ac.	17.9%
Total	14.84 ac.	100.0%





Bougainville Terrace Pump Station  
 Cost Contribution Area Breakdown







**Florida Department of Transportation**

RON DESANTIS  
GOVERNOR

3400 West Commercial Boulevard  
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.  
SECRETARY

**MEMORANDUM**

DATE: June 7, 2021  
TO: Sarita Shamah, P.E., Hollywood CRA Senior Project Manager  
FROM: Brad Salisbury, P.E., FDOT Project Manager  
SUBJECT: **SR AIA Hollywood Pump Station CRA Funding Commitment  
FM #'s 448574-1 & 448577-1**

Dear Ms. Shamah,

The Department has completed its Long-Range Estimate (LRE) Update Cycle for project FM #'s 448574-1 & 448577-1, a pump station and adjacent seawall south of Sheridan St. and two pump stations at Van Buren St. and Bouganvilla Terr., respectively. The following table shows the estimated costs by phase for the pump portion only for which a funding commitment is being requested from the City of Hollywood. Please note that project 448577-1 is currently programmed for construction in Spring 2025, but I have submitted the schedule change requested by the CRA for construction to commence in June 2023.

<b>Estimated Financial Contribution by Project Phase Within CRA Limits</b>			
<b>Project</b>	<b>Phase</b>	<b>Total Cost</b>	<b>Anticipated Start Date</b>
448574-1	Design	\$0.07M	October-21
	Construction	\$0.39M	June-23
	CEI	\$0.04M	June-23
	Total	\$0.51M	
448577-1	Design	\$0.37M	October-21
	Construction	\$2.04M	June-23
	CEI	\$0.22M	June-23
	Total	\$2.63M	
<b>Total</b>		<b>\$3.14M*</b>	

\* Includes 20% Contingency

These figures are based on the percentage of impervious contributing area to each outfall designed with a pump station. A breakdown of these percentages can be found in the attached Exhibit C.

Please let me know if you have any other questions or would like to discuss further.

Respectfully,

Brad Salisbury, P.E., FDOT Project Manager