

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 11, 2019

File: BIS 19 – 287

File: TMP-2019-616

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE FISCAL YEAR 2019 OPERATING BUDGETS OF VARIOUS FUNDS AS ADOPTED AND APPROVED BY RESOLUTION R-2018-301.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the amending of the budgets of various funds of the FY 2019 Operating Budget adopted and approved by the City Commission pursuant to Resolution R-2018-301 on September 26, 2018. The proposed budgetary amendments are detailed in the attached Exhibits 1 - 7.

PREPARED BY: Madonna Dell Olio
Budget Manager

APPROVED BY: Laurette Jean
Budget Division Director