

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 10, 2016

BIS 17 – 014

FILE: TMP-2016-510

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. H&S 16-02 BETWEEN HAZEN AND SAWYER, P.C. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR CLARIFIERS NO. 5 & NO. 6 REHABILITATION, LOCATED AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN AN AMOUNT NOT TO EXCEED \$42,529.00 (PROJECT NO. 16-9531).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Authorization to Proceed for Work Order No. H&S 16-02 for engineering services to Hazen and Sawyer, P.C. in an amount not to exceed \$42,529.00. The rehabilitation of Clarifiers No. 5 and No. 6 is identified and further described in the 2007/2008 Wastewater System Master Plan.

The City of Hollywood and Hazen and Sawyer, P.C. have a Professional Services Agreement for General Engineering Consulting Services for wastewater projects, approved by the City Commission via Resolution No. R-2003-003 on January 8, 2003,

amended by the City Commission via Resolution No. R-2012-152 on June 6, 2012, renewed by the City Commission via Resolution No. R-2013-110 on May 1, 2013, and renewed again by the City Commission via Resolution No. R-2015-068 on April 1, 2015.

Funding for the Engineering Services to be provided was recently approved via Resolution R-2016-291 on October 5, 2016, continuing the appropriation from FY 2016 to FY 2017 as part of the capital projects budget of the Department of Public Utilities in account number 42.4000.85898.536.003121 – Engineering Service – Clarifiers 5 & 6 Rehab R16-194.

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