

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 22, 2017

**File:** BIS 17-116

**File:** TMP-2017-107

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AMENDING THE ONE YEAR ACTION PLANS FOR FEDERAL FISCAL YEARS 2013--2014 AND 2015-2016 AND THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE OF FLORIDA FISCAL YEARS 2015-2016 AND 2016-2017; TO RECOGNIZE AND APPROPRIATE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM INCOME, HOUSING INVESTMENT PARTNERSHIPS PROGRAM (HOME) PROGRAM INCOME, NEIGHBORHOOD STABILIZATION PROGRAM (NSP-1) PROGRAM INCOME, STATE HOUSING INITIATIVE PROGRAM (SHIP) PROGRAM INCOME; AND AMENDING THE FISCAL YEAR 2017 OPERATING BUDGET (R-2016-284) AS OUTLINED IN EXHIBIT "1" AND EXHIBIT "2".

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

At the completion of each fiscal year's budget, past program years are reviewed for program compliance. A review was conducted by the Department of Development Services, Community Development Division, and it was determined that there are un-expended CDBG, HOME, NSP-1, and SHIP program funds and program income.

This Resolution seeks authorization to amend the One Year Action Plans for Federal Years 2013-2014 and 2015-2016 and the Local Housing Assistance Plan for the State

**Page 2**  
**BIS 17-116**  
**TMP-2017-107**

of Florida Fiscal Years 2015-2016 and 2016-2017. It also seeks to authorize the amending of the FY 2017 Operating Budgets of the Special Programs Fund (Fund 11) and the Local Housing Assistance Trust Fund (Fund 64). The proposed budgetary amendments are detailed in the attached Exhibits 1 and 2.

**PREPARED BY:** Neesha Bajere  
Management / Budget Analyst

**APPROVED BY:** Kee Juen Eng  
Assistant Director, Budget and Financial Services