

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 27, 2018

BIS 18 – 261R

FILE: TMP-2018-464

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A FOURTH AMENDMENT TO THE SOLID WASTE AND COMMINGLED WASTE COLLECTION SERVICES AGREEMENT WITH WASTE PRO OF FLORIDA, INC.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Fourth Amendment to the Solid Waste and Commingled Waste Collections Services Agreement with Waste Pro of Florida, Inc.

On January 15, 2009, the City and Waste Pro of Florida entered into an agreement, Bid No. F-4153-08-LS, for Waste Pro to provide solid waste and commingled waste collection services for an initial ten year term with the option to renew for two additional two year periods. With the initial ten year term nearing completion, the City has entered into an agreement with Kessler Consulting, Inc. to conduct a solid waste analysis, researching various options for all solid waste services (Resolution R-2018-105 adopted April 4, 2018). Waste Pro has agreed to offer the City an interim agreement which will extend the current agreement until July 31, 2019. Section 38.40(C)(8) provides that when the City Commission declares by a 5/7ths vote that competitive bidding and competitive

proposals are not in the best interest of the City, such purchases are exempt from the competitive bidding and competitive proposal requirements.

The six month extension term agreement calls for an increase in disposal costs from \$13.20 per month to \$14.95 per month and shall be effective on January 31, 2019. The estimated six month total increase is \$362,119.50 and will not be passed on to the residents but will be absorbed by the Enterprise Fund 45.

Funding for this service will be provided in the Fiscal Year 2019 budget in the Department of Public Works, Account Number 45.5121.00000.534.003117 – Contractual Services, subject to the passage and adoption of the subsequent fiscal year's Operating Budget by the City Commission.

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