

**Exhibit 1: Budget and Capital Amendments**  
**General Capital Outlay Fund**

This item recognizes and appropriates grant proceeds from Florida Recreation Development Assistance Program (FRDAP) in the General Capital Outlay Fund and allocates it to improvements for Oakridge Park.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
FRDAP Grant Proceeds	TBD	200,000

**Expenditures:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Park Improvements	TBD	200,000