

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 26, 2015

BIS 16-014

File: TMP-2015-00509

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AN EXPENDITURE OF STATE LAW ENFORCEMENT FORFEITURE TRUST FUNDS TO DEFRAY EXPENSES/COSTS ASSOCIATED WITH SPONSORING AND PARTICIPATING IN SPECIAL LAW ENFORCEMENT EVENTS AND PROGRAMS IN THE AMOUNT OF \$30,000.00; AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE LAW ENFORCEMENT FORFEITURE FUND 12, REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES, AND TRANSFERS AS DETAILED IN EXHIBIT 1; AND AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) AS MAY BE NEEDED.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to expend funding from State Law Enforcement Forfeiture Funds (LEFF) pursuant to Section 932.7055(5)(a) of the Florida Statutes and Florida Attorney General Opinion 96-62 to defray costs associated with the special law enforcement events such as the Broward Victim's Rights Coalition, Citizens Law Enforcement Academy, Citizens Mobile Crime Watch Patrol, Police Honorary events, and other similar events and programs in the amount of \$30,000.00.

This expenditure of State Law Enforcement Forfeiture Funds to defray expenses for special law enforcement events and programs falls within the category of "other law enforcement purposes," that are not part of the normal operating expenses of the law

enforcement agency, which expenditure of funds has been deemed to serve a legitimate Law Enforcement purpose in accordance with Section 932.7055(5)(a) of the Florida Statutes and Florida Attorney General Opinion 96-62.

Expenditure of these funds is contingent upon the Police Chief's recommendation that these expenditures are compliant with the Florida Contraband Forfeiture Act (Sections 932.701 through 932.707 of the Florida Statutes), and subsequent approval by the City Commission.

Further, this resolution seeks to amend the Fiscal Year 2016 Adopted Operating Budget (R-2015-294) for the Law Enforcement Forfeiture Fund 12, revising operating revenues, authorizing budgetary adjustments, expenditures, and transfers as detailed in Exhibit 1, and authorizing the Department of Financial Services to create expenditure line item account(s) to provide funding as requested.

Because Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

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