# **Special City Commission Meeting**

Thursday, September 25, 2025 6:00 PM

## **City of Hollywood**



Hollywood City Hall 2600 Hollywood Blvd Hollywood, FL 33020 http://www.hollywoodfl.org

**Commission Chambers Room 219** 

FY 2026 Second Public Budget Hearing

CITY COMMISSION
Josh Levy, Mayor
Idelma Quintana, Vice Mayor - District 6
Caryl Shuham, Commissioner - District 1
Peter D. Hernandez, Commissioner - District 2
Traci Callari, Commissioner - District 3
Adam Gruber, Commissioner - District 4
Kevin Biederman, Commissioner - District 5

George R. Keller, Jr., CPPT, City Manager Damaris Henlon, City Attorney Patricia A. Cerny, City Clerk

### <u>AGENDA</u>

Meeting Agenda - Final

- 1. Pledge of Allegiance
- 2. Roll Call

#### REGULAR AGENDA

P-2025-082 3. City Manager's Remarks.



Strategic Plan Focus Area: Financial Management & Administration

R-2025-334 4.

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Fixing The Amount And Rate Of Taxation For The Fiscal Year Commencing October 1, 2025, And Making The Tax Levy For The Year 2025.

<u>Attachments:</u> Tax Reso FY 26 - 2nd hearing.docx

Advertised Public Hearing

Office of Budget & Performance Management



Strategic Plan Focus Area: Financial Management & Administration

R-2025-335 5.

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Making Appropriations For Fiscal Year 2026 Based On The And Capital Budget Estimate Of Revenues Expenditures For Each Of The City's Operating Funds As Submitted By The City Manager.

Attachments: BudReso 2026 - 2nd Hearing.docx

Exhibit 1.pdf Exhibit 2.pdf

Advertised Public Hearing

Office of Budget & Performance Management

Strategic Plan Focus Area:



Financial Management & Administration

R-2025-336 6.

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Approving The Five-Year Capital Improvement Plan (Fiscal Years 2026-2030), And Appropriating The Portion Of The Capital Improvement Plan For The Fiscal Year Beginning October 1, 2025, And Ending September 30, 2026.

Attachments: CIP Reso.docx

Exhibit 1.pdf

Office of Budget & Performance Management



Strategic Plan Focus Area: Financial Management & Administration

R-2025-337 7.

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Establishing The Number And Type Of Authorized Positions For Each Department And Office For The Fiscal Year 2026.

Attachments: Position Control Reso.docx

Exhibit 1 Exhibit 2

Office of Budget & Performance Management

Strategic Plan Focus Area: Financial Management & Administration

P-2025-083 8.

Adoption Of Motion To Concur With The Separate Adoption Of The Community Redevelopment Agency Budgets By The CRA Board In Accordance With The State Statute Regulating Special Districts.



Strategic Plan Focus Area: Financial Management & Administration

#### 9. **ADJOURNMENT**

The City of Hollywood is conducting its City Commission Meetings in person at City Hall, located at 2600 Hollywood Boulevard. To view the meeting agenda, please visit hollywoodfl.org. Members of the public may watch the City Commission Meetings via the City's website at hollywoodfl.org/WatchMeeting, via livestream on the City's YouTube Channel, on Comcast Channel 78 or ATT U-Verse Channel 99.

Any person wishing to appeal any decision made by this Board with respect to any matter considered at such meeting or hearing will need a record of the proceedings, and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is made.

Two or more members of the same city board, commission, or committee, who are not of this Committee, may attend this meeting and may, at that time, discuss matters on which foreseeable action may later be taken by their board, commission or committee.

Persons with disabilities who require reasonable accommodations to participate in City programs and/or services may call Clarissa Ip, ADA Coordinator/City Engineer, five business days in advance at 954-921-3915 (voice) or email: cip@hollywoodfl.org. If an individual is hearing or speech impaired, please call 1-800-955-8771 (V-TDD).