

Exhibit 10: Budget Amendments
Internal Service Fund

This item authorizes the rollover of existing balances in various accounts related to Capital Purchases in the Internal Service Fund (57). All projects have been previously approved by the City Commission.

Revenue:

Description	Account Number	Amount
Net Assets	57.1200.000000.300.00000	2,075,007

Expenses:

Description	Account Number	Amount
Fleet Vehicle - Sanitation Funded	57.5100.18106.590.056452	433,750
Fleet Vehicle - Sanitation Funded	57.5100.14106.590.056452	126,350
Police Vehicle Purchase	57.5100.18106.590.036452	260,689
Police Vehicle Purchase	57.5100.17106.590.036452	13,914
Vehicle - Building Lease Purchase	57.5100.17106.590.076452	3,217
Vehicle - Parking Lease Purchase	57.5100.17106.590.066452	54,762
Vehicle - Sanitation Lease Purchase	57.5100.17106.590.056452	90,000
Vehicle - Water and Sewer Lease Purchase	57.5100.17106.590.046452	-2,109
Vehicle - Water and Sewer Lease Purchase	57.5100.18106.590.046452	656,744
Vehicle Lease Purchase	57.5100.18106.590.016452	410,208
Computer Hardware	57.1345.00000.590.006441	27,481

Subtotal		<u>2,075,007</u>
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Transfer From:

Description	Account Number	Amount
Net Assets - TV CIP	57.1200.000000.300.00000	32,803

Transfer To:

Description	Account Number	Amount
TV - CIP - Video Equipment	57.1300.01306.590.036441	32,803