

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 17, 2016

BIS 16 – 250

FILE: TMP-2016-387

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN FLAMINGO OIL CORPORATION D/B/A FLAMINGO OIL COMPANY AND THE CITY OF HOLLYWOOD, FOR THE SUPPLY AND DELIVERY OF AUTOMOTIVE OILS, LUBRICANTS AND GREASES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$88,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Flamingo Oil Corporation, dba Flamingo Oil Company for the purchase of Automotive Oils, Lubricants, and Greases for the City of Hollywood in an estimated annual expenditure of \$88,000.00.

On April 28, 2016, the City of Miami, as lead agency for the Southeast Florida Governmental Cooperative Purchasing Group, approved and authorized the award of Bid Number 546382 for the purchase and supply of automotive oils, lubricants and greases to three (3) vendors for an initial three (3) year term, effective May 9, 2016, with two (3) one (1) year renewal options and the City of Hollywood participated, along with various other governmental entities, in cooperative Bid Number 546382 for the supply and delivery of

automotive oils, lubricants and greases. Section 38.46 of the City's Purchasing Ordinance authorizes the Director of Procurement Services to join with other governmental entities in cooperative purchasing plans when it is in the best interest of the City of Hollywood. Of the three vendors, Flamingo Oil Corporation, dba Flamingo Oil Company offers the lowest price and highest quality product based on the supplies sought for the operational needs of each department and Flamingo Oil Company has been supplying the City with automotive oils, lubricants and greases for several years with satisfactory results.

Funding for the agreement has been provided in the fiscal year 2016 budget in the Department of Public Works Account Numbers 57.5101.00109.590.005211 – Motor Fuel/Oil, 57.5101.00102.590.005211 Motor Fuel/Oil and 57.5112.00000.590.005211 - Motor Fuel/Oil, in the Department of Public Utilities Account Number 42.4041.00782.536.004633 – Maintenance- Machinery and in the Fire Rescue & Beach Safety Department's Account Number 01.2151.00000.522.005211 – Motor Fuel/Oil, and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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