

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 8, 2019

BIS 19 – 250R2

**FILE:** TMP-2019-476

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED 12 MONTH AGREEMENT WITH MOTOROLA SOLUTIONS, INC. FOR RADIO INFRASTRUCTURE AND SUBSCRIBER MAINTENANCE FOR A ONE YEAR TERM IN THE ESTIMATED AMOUNT OF \$380,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to execute an agreement with Motorola Solutions, Inc. to provide Subscriber Maintenance for Public Safety Applications in the estimated annual amount of \$380,000. The agreement provides onsite maintenance for the equipment and software required by the City's Public Safety users to connect to the Broward County Regional Communications Computer Aided Dispatch and Radio System. The additional estimated annual increase, \$184,760.04, is due to Broward County no longer funding a portion of the maintenance costs for the sites located in Hollywood. The term of the agreement is from October 1, 2019 through September 30, 2020.

Funding for the service will be provided in the FY 2020 budget of the Department of Information Technology (Fund 557) Account Number 557.130101.51900.531170.000000.000.000 subject to approval and adoption of the subsequent fiscal year's operating budget by the City Commission.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Laurette Jean  
Budget Division Director