

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 4, 2016

BIS 16 – 238

FILE: TMP-2016-358

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN AL'S TRANSMISSION, INC. D/B/A AACTION BETTER BUILT TRANSMISSION, GOLD COAST TRANSMISSIONS, INC. AND KAYDON ENTERPRISES, INC. D/B/A AAMCO TRANSMISSIONS AND THE CITY OF HOLLYWOOD FOR TRANSMISSION REPAIR AND REPLACEMENT SERVICES FOR GENERAL AND POLICE VEHICLES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$75,000.00

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blank Purchase Orders (BPO) to Al's Transmissions, Inc. d/b/a Aaction Better Built Transmission, the primary vendor, Gold Coast Transmissions, Inc., the first alternate vendor, and Kaydon Enterprises, Inc. d/b/a Aamco Transmissions, the second alternate Vendor. The Blanket Purchase Orders are for a cumulative total of \$75,000.00.

On February 12, 2016, Notification of Bids, Bid Number F-4473-16-RD was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42(A). Formal Bid F-4473-16-RD was opened at 3:00 p.m. on May 6, 2016, and the

entities named above were declared responsive and responsible. The City of Hollywood has prior experience with the three bidders and their performance has been satisfactory.

The lowest bidder shall be considered the primary vendor and should receive the largest volume of work, but the City of Hollywood reserves the right to procure from the second or third lowest bidder if: a) the lowest bidder cannot comply with requirements or specifications; b) the lowest bidder is not in compliance with requirements or specifications on current or previous orders; c) in cases of emergency; d) if it is in the best interest of the City to do so regardless of reason.

The term of this agreement is for an initial two (2) year period, beginning September 1, 2016 through August 31, 2018, with the right to renew for two (2) additional two (2) year periods subject to vendor acceptance, satisfactory performance and determination that renewal will be in the best interest of the City.

Funding in the amount of \$75,000.00 has been provided in the fiscal year 2016 budget in the Department of Public Work's Internal Service Fund 57, Account Numbers 57.5101.00109.590.004632 Maintenance - Vehicles and 57.5101.00102.590.004632 Maintenance - Vehicles, and will be budgeted in subsequent fiscal years operating budget subject to the adoption and approval of each subsequent fiscal year's Operating Budget by the City Commission.

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