



CITY OF HOLLYWOOD, FLORIDA

DEPARTMENT OF PUBLIC UTILITIES / WASTEWATER TREATMENT PLANT

DATE: December 21, 2016 **FILE:** WW-17-000

TO: Paul A. Bassar, Contract Compliance Officer

VIA: for Steve Joseph, P.E. Director Public Utilities *[Signature]* 12/22/16

VIA: Francois Domond, P.E. Deputy Director Operations *[Signature]* 12/22/16

FROM: Coy Mathis, Public Utilities Manager, Wastewater Treatment Plant

SUBJECT: Biosolids Distribution Services B001579 – Additional Quantities Required

2016 DEC 27 PM 2:08

CITY OF HOLLYWOOD
PROCUREMENT SERVICES
DIVISION

ISSUE:

Additional ton quantities required for Biosolids Distribution Services (BDS) for the transportation and disposal of biosolids.

EXPLANATION:

BDS is used to transport and dispose of our Class AA EQ biosolids. The City of Hollywood is required to transport our biosolids to approve disposal sites in accordance with FDEP permit limits for protection of Public Health and Safety and the environment. Because of increased solids wasting due to maintenance repairs to several clarifier piping leaks and valves, mechanical drives and RAS pumping station rehabilitation, more additional tons of biosolids is being used to transport biosolids than previous years. Based on our current hauling rate of 4,000 tons per month at a cost of \$29.37 per ton an additional 8,500 tons of biosolids will be needed at a cost of approximately \$250,000.00 for the transportation of the biosolids. Our rate of biosolids tons hauled is estimated and it is subject to fluctuations in the event of higher and lower biosolids production. Sufficient funds are available in account number 42.4041.00000.536.004360 Waste Disposal for the additional \$250,000.00 needed.

RECOMMENDATION:

I recommend approval for the additional biosolids tons at a cost of \$250,000.00 to the BDS contract B002695 for the transportation and disposal of biosolids.

Cc: Robert Lowery, Procurement /Contracts Officer

12/21/2016

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Order/Contract**

B001579

Vendor: Biosolids (26747)

Price Rates

Base Period:

Renewal Period 1:

Renewal Period 2:

Amount Obligated Base Period:

Amount Obligated Renewal (1):

Amount Obligated Renewal (2):

Obligated

\$1,300,000.00

\$0.00

\$0.00

Remaining

\$735,775.00

Total Obligated

\$1,300,000.00

<i>Invoice #</i>	<i>Invoice Date</i>	<i>Invoice Amount</i>	<i>Date Certified</i>	<i>Remarks</i>
107450	1/7/2016	\$25,165.86	3/7/2016	
107457	1/28/2016	\$29,112.25	3/7/2016	
107451	1/14/2016	\$1,255.69	5/10/2016	
107454	1/21/2016	\$28,550.54	3/7/2016	
107485	2/14/2016	\$22,958.83	2/14/2016	
107456	1/28/2016	\$1,136.34	3/21/2016	
107460	1/31/2016	\$6,768.79	3/7/2016	
107486	2/14/2016	\$2,360.62	3/31/2016	
107455	1/21/2016	\$1,711.19	3/7/2016	
107469	2/7/2016	\$25,239.13	2/7/2016	
107470	2/7/2016	\$1,053.71	3/7/2016	
107487	2/21/2016	\$26,803.09	2/21/2016	
107491	2/21/2016	\$2,464.99	3/31/2016	
107491	2/28/2016	\$1,162.91	3/31/2016	
107498	2/29/2016	\$4,737.46	4/7/2016	
107492	2/28/2016	\$28,624.39	4/19/2016	
107522	3/7/2016	\$2,236.43	4/19/2016	
107520	3/7/2016	\$26,192.92	3/7/2016	
107521	3/14/2016	\$25,725.83	4/19/2016	
107531	3/21/2016	\$1,238.78	4/25/2016	
107530	3/21/2016	\$25,826.81	5/2/2016	
107533	3/28/2016	\$28,792.59	5/2/2016	
107532	3/28/2016	\$1,242.64	4/25/2016	
107572	4/7/2016	\$1,066.27	6/9/2016	
107571	4/7/2016	\$24,789.65	6/9/2016	
107574	4/14/2016	\$24,082.55	4/14/2016	
107535	3/31/2016	\$14,345.37	3/31/2016	
107536	3/31/2016	\$1,000.07	3/31/2016	
107577	4/21/2016	\$24,871.78	4/21/2016	
107578	4/21/2016	\$879.75	4/21/2016	
107582	4/28/2016	\$966.25	4/28/2016	
107581	4/28/2016	\$22,404.61	6/2/2016	
107584	4/30/2016	\$6,857.22	6/9/2016	
107575	4/30/2016	\$1,912.11	6/2/2016	
107583	4/30/2016	\$1,314.64	4/30/2016	
<u>107411</u>	12/7/2015	\$24,462.86	6/23/2016	
<u>107597</u>	5/21/2016	\$919.86	6/23/2016	
<u>107601</u>	5/21/2016	\$20,507.75	6/23/2016	
<u>107598</u>	5/7/2016	\$22,825.11	6/23/2016	
<u>107582-A</u>	5/14/2016	\$25,494.14	6/23/2016	
<u>107600</u>	5/7/2016	\$1,189.97	6/23/2016	
<u>107599</u>	5/14/2016	\$987.03	6/23/2016	
<u>107623</u>	5/28/2016	\$1,077.30	6/29/2016	
<u>107624</u>	5/28/2016	\$21,908.92	6/29/2016	
Total Expenditure		\$564,225.00		

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Order/Contract**

B001579

Vendor: Biosolids (26747)**Price Rates****Base Period:**

Renewal Period 1:

Renewal Period 2:

Amount Obligated Base Period:

Amount Obligated Renewal (1):

Amount Obligated Renewal (2):

Obligated**\$735,775.00**

\$0.00

\$0.00

Remaining**\$209,070.00****Total Obligated****\$735,775.00**

<i>Invoice #</i>	<i>Invoice Date</i>	<i>Invoice Amount</i>	<i>Date Certified</i>	<i>Remarks</i>
107629	5/31/2016	\$9,412.59	7/18/2016	R241452/P219398
107634	6/7/2016	\$20,351.58	7/19/2016	R241454/P219399
107636	6/14/2016	\$20,209.01	7/19/2016	R241455/P219400
107650	6/21/2016	\$18,411.92	7/19/2016	R241456/P219401
107649	6/21/2016	\$1,204.47	7/19/2016	R241457/P219402
107637	6/14/2016	\$1,025.20	7/19/2016	R241458/P219403
107635	6/7/2016	\$1,009.65	7/19/2016	R241459/P219404
107628	5/31/2016	\$1,139.70	7/19/2016	R241460/P219405
107665	6/30/2016	\$10,221.20	8/1/2016	R241688/P219622
107664	6/28/2016	\$1,244.58	7/27/2016	R241689/P219623
107663	6/28/2016	\$21,821.30	8/2/2016	R241691/P219710
107670	7/6/2016	\$1,229.60	8/8/2016	R241979/P219914
107672	7/14/2016	\$19,973.88	8/8/2016	R241978/P219913
107671	7/7/2016	\$23,079.30	8/8/2016	R241977/P219912
107694	7/28/2016	\$2,218.24	8/26/2016	R242355/P220350
107692	7/21/2016	\$1,037.28	8/26/2016	R242356/P220351
107695	7/31/2016	\$4,064.70	8/26/2016	R242357/P220352
107693	7/28/2016	\$22,036.30	8/26/2016	R242358/P220353
107691	7/21/2016	\$20,825.85	8/26/2016	R242359/P220354
107711	8/7/2016	\$1,378.43	9/6/2016	R242585/P220483
107710	8/7/2016	\$22,168.96	9/6/2016	R242586/P220484
107729	9/1/2016	\$1,072.07	9/29/2016	R242926/P220844
107727	9/1/2016	\$1,598.77	9/29/2016	R242927/P220845
107726	9/1/2016	\$23,515.31	9/29/2016	R242928/P220846
107728	9/1/2016	\$13,152.21	9/29/2016	R242929/P220847
107724	8/21/2016	\$23,251.17	9/29/2016	R242987/P220871
107722	8/14/2016	\$26,493.09	9/29/2016	R242988/P220872
107723	8/14/2016	\$1,284.35	9/29/2016	R242989/P220873
107753	9/14/2016	\$22,151.86	10/19/2016	R243168/P221005
107752	9/7/2016	\$20,906.33	10/19/2016	R243169/P221006
107754	9/7/2016	\$1,561.56	10/12/2016	R243170/P221007
107775	9/21/2016	\$2,413.29	10/13/2016	R243326/P221095
107774	9/21/2016	\$24,505.25	10/19/2016	R243328/P221096
107778	9/30/2016	\$9,606.35	10/19/2016	R243446/P221235
107776	9/28/2016	\$25,786.75	10/19/2016	R243447/P221236
107777	9/28/2016	\$1,604.57	10/19/2016	R243448/P221237
107725	8/21/2016	\$867.68	10/24/2016	R243449/P221238
107802	10/7/2016	\$14,417.44	10/25/2016	R243801/P221673
107804	10/14/2016	\$29,128.58	11/2/2016	R243802/P221674
107803	10/7/2016	\$1,425.30	10/25/2016	R243803/P221675
107805	10/14/2016	\$1,115.08	10/25/2016	R243805/P221676
107823	10/21/2016	\$27,117.91	11/14/2016	R244221/P222089
107825	10/28/2016	\$23,765.91	11/14/2016	R244222/P222090
107827	10/31/2016	\$5,900.43	11/14/2016	R244223/P222091
	Total Expenditure	\$526,705.00		

