

**City of Hollywood**  
**Medical ASO & Stop Loss Evaluation**  
**Effective Date: January 1, 2019**

	CURRENT	RENEWAL
	Cigna	Cigna
<b>MEDICAL ADMINISTRATION</b>		
Network	Open Access Plus	Open Access Plus
Rate Guarantee	Expires 12/31/2019 with a 2 year rate cap	Expires 12/31/2019 with a 2 Year Rate Cap
Composite Rate 2,380	\$29.02	\$29.02
<b>Annual Administration Cost</b>	<b>\$828,811</b>	<b>\$828,811</b>
<b>\$ Increase/Decrease</b>	<b>N/A</b>	<b>\$0</b>
<b>% Increase/Decrease</b>	<b>N/A</b>	<b>0.0%</b>
<b>SPECIFIC STOP LOSS</b>	<i>PAID in 12</i>	<i>PAID in 12</i>
Specific Deductible	\$350,000	\$350,000
Covered Benefits	Medical & Rx	Medical & Rx
Annual Max Reimbursement	Unlimited	Unlimited
Composite Rate 2,380	\$34.93	<b>\$37.03</b>
<b>Annual ISL Premium</b>	<b>\$997,601</b>	<b>\$1,057,577</b>
<b>\$ Increase/Decrease</b>	<b>N/A</b>	<b>\$59,976</b>
<b>% Increase/Decrease</b>	<b>N/A</b>	<b>6.0%</b>
<b>AGGREGATE STOP LOSS</b>	<i>PAID in 12</i>	<i>PAID in 12</i>
Covered Benefits	Medical & Rx	Medical & Rx
Annual Max Reimbursement	Unlimited	Unlimited
Composite Rate 2,380	\$2.20	<b>\$2.31</b>
<b>Annual ASL Premium</b>	<b>\$62,832</b>	<b>\$65,974</b>
<b>\$ Increase/Decrease</b>	<b>N/A</b>	<b>\$3,142</b>
<b>% Increase/Decrease</b>	<b>N/A</b>	<b>5.0%</b>
<b>Total Fixed Costs</b>	<b>\$1,889,244</b>	<b>\$1,952,362</b>
<b>\$ Increase/Decrease</b>	<b>N/A</b>	<b>\$63,118</b>
<b>% Increase/Decrease</b>	<b>N/A</b>	<b>3.3%</b>
<b>EXPECTED CLAIMS COST</b>		
OAP 1,884	\$1,225.75	\$1,245.82
OAPIN 496	\$1,085.32	\$1,070.00
<b>Annual Expected Claims Cost 2,380</b>	<b>\$34,171,626</b>	<b>\$34,534,048</b>
<b>\$ Increase/Decrease</b>	<b>N/A</b>	<b>\$362,422</b>
<b>% Increase/Decrease</b>	<b>N/A</b>	<b>1.1%</b>
<b>TOTAL EXPECTED &amp; FIXED COSTS</b>	<b>\$36,060,870</b>	<b>\$36,486,410</b>
<b>\$ Increase/Decrease</b>	<b>N/A</b>	<b>\$425,540</b>
<b>% Increase/Decrease</b>	<b>N/A</b>	<b>1.2%</b>
<b>MAXIMUM CLAIMS COST</b>	125% Corridor	125% Corridor
OAP 1,884	\$1,532.19	\$1,557.27
OAPIN 496	\$1,356.65	\$1,337.50
<b>Annual Maximum Claims Cost 2,380</b>	<b>\$42,714,532</b>	<b>\$43,167,560</b>
<b>\$ Increase</b>	<b>N/A</b>	<b>\$453,028</b>
<b>% Increase</b>	<b>N/A</b>	<b>1.1%</b>
<b>TOTAL MAXIMUM COST &amp; FIXED COSTS</b>	<b>\$44,603,776</b>	<b>\$45,119,922</b>
<b>\$ Increase/Decrease</b>	<b>N/A</b>	<b>\$516,145</b>
<b>% Increase/Decrease</b>	<b>N/A</b>	<b>1.2%</b>

Note: Enrollment counts shown are as of 5/15/2018