

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 23, 2015

File: BIS 15-217

File: TMP-2015-00312

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER AND EXECUTE AN AGREEMENT BETWEEN WASTE PRO OF FLORIDA, INC. AND THE CITY OF HOLLYWOOD FOR CURBSIDE RECYCLING COLLECTION SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$1,240,658.60.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Environmental Services Division of the Public Works Department requires an Agreement for Curbside Recycling Collection Services.

Bid F-4457-15-RD requested a weekly price per household for 34,578 households and resulted in responses from the following five (5) bidders:

	<u>Weekly Cost</u>	<u>Annual Cost</u>
Waste Pro of Florida, Inc.	\$23,858.82	\$1,240,658.60
Progressive Waste Solutions of FL, Inc.	\$24,896.16	\$1,294,600.30
Waste Management	\$31,811.76	\$1,654,211.50
Southern Waste Systems	\$39,764.70	\$2,067,764.40
World Waste Recycling	\$136,583.10	\$7,102,321.20

The Agreement will become effective 7:00a.m. on October 23, 2015 and end at 7:00p.m on January 31, 2019, however, the City reserves the right to extend the agreement on a month to month basis or renew the agreement for two (2) additional two (2) year periods under the same terms and conditions.

The Director of Public Works and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached Blanket Purchase Order and the execution of an agreement for Curbside Recycling Collection Services to the lowest responsive, responsible bidder, Waste Pro of Florida, from Pembroke Pines, Florida for an estimated expenditure of \$1,240,658.60.

Award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager, and indemnity to the City, including a Payment/Performance Bond, and the City's right to terminate immediately with or without cause.

Funding will be provided in the fiscal year 2016 budget in Public Works Contractual Services Account Number 45.5123.00000.534.003117 and will be budgeted in subsequent fiscal years.

PREPARED BY: Neesha Bajere
Management / Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services