

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 22, 2016

BIS 17 – 050

FILE: TMP-2016-592

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN STINGRAY CHEVROLET AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF TWENTY-FOUR (24) 2017 CHEVROLET CAPRICE POLICE PATROL VEHICLES IN THE AMOUNT OF \$774,024.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Purchase Order (PO) to Stingray Chevrolet for the purchase of twenty – four (24) 2017 Chevrolet Caprice Patrol Vehicles for the Police Department in the amount of \$774,024.00.

The purchase is competitive bid FSA16-VEL24.0 through the Florida Sheriff's Association. City Purchasing Ordinance Section 38.40(C)(5) allows the City to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United

States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the attached purchase order has been provided in the Fiscal Year 2017 Operating Budget in the Department of Public Works Fleet Services Account Number 57.5100.17106.590.036452 - Vehicle – Police Lease Purchase.

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