

City of Hollywood

Hollywood Blvd. Streetscape Improvements

Guaranteed Maximum Price Based on 100% Construction Documents dated BCI Rec'd 9/23/2022

From: Burkhardt Construction, Inc.
Attn: Marc R. Kleisley
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Owner: City of Hollywood, Community Redevelopment Agency
Attn: Jorge Camejo
1948 Harrison Street
Hollywood, FL 33020

Designer: Bermello Ajamil & Partners, Inc.
Attn: Joshua Rak
4711 South LeJeune Road
Coral Gables, FL 33146
Tel: (305) 859-2050

Plans: B&A Hollywood Blvd. Streetscape Improvements
100% Construction Documents Dated BCI Rec'd 9/23/2022

Location: City of Hollywood
Hollywood Blvd. From S. 21st Avenue to Young Circle
19th and 20th Avenues Between Tyler St. and Harrison St.

**Proposal
Date:** 1/25/2023

Cost of Work (Direct Construction Costs)	\$	11,637,182.78
General Conditions	\$	1,859,919.02
Construction Fee	\$	833,500.00
Construction Contingency	\$	250,000.00
Owner's Contingency	\$	50,000.00
Owner Direct Purchase Tax Savings	\$	(120,792.44)
Exceptions & Clarifications Plan Log		
Total Guaranteed Maximum Price	\$	14,509,809.36



City of Hollywood

Hollywood Blvd. Streetscape Improvements Direct Construction Costs

Prepared by Burkhardt Construction, Inc.

LEGEND FOR ABBREVIATIONS	
EA - Each	SF - Square Foot
E/D - Each Day	SY - Square Yard
DAY - Daily	TCY - Truck Cubic Yard
LS - Lump Sum	ALL - Allowance
ROL - Rolls	
LF - Lineal Foot	

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
MAINTENANCE OF TRAFFIC										
					\$418,049.31					
MOT PLAN	13	EA	\$107.00	\$ 1,391.00			BOBS BARRICADES	1391		1391
WORK ZONE SIGNS/NO TRESPASSING SIGNS	24975	E/D	\$0.30	\$ 7,492.50			BOBS BARRICADES	7492.5		7492.5
BARRICADE TEMP. TYPE I, II, VP & DRUM	32152	E/D	\$0.20	\$ 6,430.40			BOBS BARRICADES	6430.4		6430.4
BARRICADE TEMP. TYPE III, 6'	5850	E/D	\$0.30	\$ 1,755.00			BOBS BARRICADES	1755		1755
ADVANCE WARNING ARROW PANEL	120	E/D	\$12.00	\$ 1,440.00			BOBS BARRICADES	1440		1440
CONES	10950	E/D	\$0.30	\$ 3,285.00			BOBS BARRICADES	3285		3285
STEADY BURN &/OR FLASHING LIGHTS	57127	E/D	\$0.35	\$ 19,994.45			BOBS BARRICADES	19994.45		19994.45
HI INTENSITY FLASHING LIGHT, TEMP. TYPE "B"	5850	E/D	\$0.35	\$ 2,047.50			BOBS BARRICADES	2047.5		2047.5
VARIABLE MESSAGE BOARD	240	E/D	\$20.00	\$ 4,800.00			BOBS BARRICADES	4800		4800
POST MOUNTING FOR ADVANCE WARNING SIGNS	65	EA	\$45.00	\$ 2,925.00			BOBS BARRICADES	2925		2925
WATER FILLED BARRIER WALL	16430	E/D	\$2.00	\$ 32,860.00			BCI	32860		32860
TEMPORARY PEDESTRIAN BARRICADES WITH SCREEN	45600	E/D	\$2.00	\$ 91,200.00			BCI	91200		91200
SALES TAX FOR BARRICADES	1	LS	\$11,143.36	\$ 11,143.36					11143.36	11143.36
TEMPORARY PEDESTRIAN BOARDWALKS	1	LS	\$13,357.90	\$ 13,357.90	6744.38	1837	4776.52			13357.9
ORANGE SAFETY FENCE AND POSTS	1	LS	\$4,309.68	\$ 4,309.68	1798.5		2511.18			4309.68
MOT / SAFETY DEVICE SET-UP & MAINTENANCE	1	LS	\$42,730.88	\$ 42,730.88	36419.63	6311.25				42730.88
CONTINUOUS SITE CLEANING / DEBRIS REMOVAL	1	LS	\$71,803.57	\$ 71,803.57	24594.49	20114.28		22500	4594.8	71803.57
DANGER RIBBON	25	ROLLS	\$34.19	\$ 854.66			854.66			854.66
FLAGMEN	1	LS	\$10,791.00	\$ 10,791.00	10791					10791
TEMPORARY ASPHALT PATCHING	1	LS	\$20,422.55	\$ 20,422.55	5335.55	4182	8025	2040	840	20422.55
TEMPORARY ASPHALT MILLING/TEMP WALKWAYS	1	LS	\$34,160.66	\$ 34,160.66	4001.66	3136.5	13642.5	12750	630	34160.66
ROADWAY STEEL PLATES	1	LS	\$11,354.20	\$ 11,354.20	959.2	795		9600		11354.2
TEMPORARY ROADWAY STRIPING (ALLOWANCE)	1	ALL.	\$2,500.00	\$ 2,500.00			ALLOWANCE	2500		2500
SPECIALTY SIGNAGE (ALLOWANCE)	1	ALL.	\$5,000.00	\$ 5,000.00			ALLOWANCE	5000		5000
SPECIALTY MERCHANT SIGNAGE (ALLOWANCE)	1	ALL.	\$5,000.00	\$ 5,000.00			ALLOWANCE	5000		5000
WINDOW CLEANING	1	ALL.	\$9,000.00	\$ 9,000.00			ALLOWANCE	9000		9000
TEMP. CHAIN LINK FENCING WITH WINDSCREEN										0
FLOWABLE FILL										0
OFF DUTY POLICE OFFICERS										0
LIGHT BANKS FOR NIGHT WORK										0
DEMOLITION/CLEARING & GRUBBING										
					\$824,539.83					
NPDES	1	LS	\$26,546.10	\$ 26,546.10	2997.5	1828.6		21300	420	26546.1
GRAVEL DRIVE AT CONSTRUCTION YARD ENTRANCE	1	LS	\$6,358.98	\$ 6,358.98	749.38	625.4		4879.2	105	6358.98
REMOVE EXISTING SIGNS	31	EA	\$174.87	\$ 5,420.98	3097.42	1889.56			434	5420.98
REMOVE AND DISPOSE EXISTING PAVERS IN MEDIAN INCLUDING CONCRETE PAD	3355	SF	\$3.96	\$ 13,292.20	5995	3657.2		2800	840	13292.2
REMOVE EXISTING TRASH CANS	25	EA	\$194.92	\$ 4,873.05	1498.75	914.3		2250	210	4873.05
REMOVE EXISTING BOLLARDS	21	EA	\$196.34	\$ 4,123.05	1498.75	914.3		1500	210	4123.05
REMOVE EXISTING SIDEWALK PAVERS	48435	SF	\$3.00	\$ 145,077.38	58900.88	71926.5		7950	6300	145077.38
REMOVE EXISTING CONCRETE	14215	SF	\$3.59	\$ 51,008.32	26630.91	16245.97		4400	3731.44	51008.32
REMOVE EXISTING CONCRETE CURBING	16530	LF	\$10.15	\$ 167,853.62	88479.77	53976.35		13000	12397.5	167853.62
CLEAR AND GRUB EXISTING PLANTER AREAS	9745	SF	\$1.82	\$ 17,724.65	5842.13	3563.94		7500	818.58	17724.65
REMOVE EXISTING TRENCH DRAIN	105	LF	\$19.15	\$ 2,011.14	1049.13	640.01		175	147	2011.14
REMOVE/DISPOSE EXISTING ASPHALT	89575	SF	\$0.81	\$ 72,231.35	38357.3	23399.55		5100	5374.5	72231.35
CLEAR AND GRUB EXISTING PLANTER AREAS IN MEDIAN	11150	SF	\$1.86	\$ 20,698.81	6684.43	4077.78		9000	936.6	20698.81
REMOVE EXISTING BENCH	2	EA	\$174.87	\$ 349.73	199.83	121.9			28	349.73
REMOVE EXISTING BIKE RACK	2	EA	\$131.16	\$ 262.31	149.88	91.43			21	262.31
REMOVE EXISTING WAYFINDING SIGN - COORDINATE WITH CITY	1	EA	\$4,570.91	\$ 4,570.91	1963.36	2397.55			210	4570.91
COORDINATE ART REMOVAL WITH CITY OF HOLLYWOOD	1	EA	\$0.00	\$ -						0
REMOVE EXISTING BOLLARD SIGNS	4	EA	\$174.87	\$ 699.49	399.67	243.82			56	699.49
REMOVE WOOD PLANKING	65	SF	\$23.08	\$ 1,500.27	749.38	457.15		188.74	105	1500.27
COORDINATE REMOVAL OF WOOD DECKING/WALLS WITH PROPERTY OWNER	2	EA	\$2,625.78	\$ 5,251.55	2997.5	1828.6		5.45	420	5251.55
COORDINATE ART REMOVAL WITH OWNER (JEWELER)	1	EA	\$2,624.08	\$ 2,624.08	1498.75	914.3		1.03	210	2624.08
REMOVE TREE GRATE	1	EA	\$262.31	\$ 262.31	149.88	91.43			21	262.31
COORDINATE EXISTING PRIVATE PLANTER REMOVAL WITH OWNER	2	EA	\$2,623.05	\$ 5,246.10	2997.5	1828.6			420	5246.1
COORDINATE EXISTING MONUMENT REMOVAL WITH CITY OF HOLLYWOOD	1	EA	\$1,311.53	\$ 1,311.53	749.38	457.15			105	1311.53
RELOCATE EXISTING PARKING METERS (POST DRIVEN)	5	EA	\$742.07	\$ 3,710.33	2398	612.33			700	3710.33
COORDINATE EXISTING PRIVATE TRASH/RECYCLING CAN REMOVAL WITH OWNER	2	EA	\$556.55	\$ 1,113.10	719.4	183.7			210	1113.1
REMOVE AND DISPOSE FLEXI PAVE	220	SF	\$13.12	\$ 2,885.36	1648.63	1005.73			231	2885.36
REMOVE EXISTING PARKING METER	8	EA	\$218.59	\$ 1,748.71	999.17	609.54			140	1748.71
REMOVE/DISPOSE EXISTING IRR. CLOCK	1	LS	\$262.31	\$ 262.31	149.88	91.43			21	262.31
REMOVE/DISPOSE OF EXISTING MAIL BOX	1	EA	\$524.61	\$ 524.61	299.75	182.86			42	524.61
SAWCUT EXISTING CONCRETE/ASHALT	6500	LF	\$1.31	\$ 8,524.91	4870.94	2971.47			682.5	8524.91
TREE PROTECTION	72	EA	\$162.22	\$ 11,679.87	5179.68	1322.64	3665.55		1512	11679.87
MANGROVE BIKE RACK TO BE RELOCATED	1	EA	\$1,113.10	\$ 1,113.10	719.4	183.7			210	1113.1
REMOVE AND DISPOSE EXISTING ROYAL PALM	80	EA	\$1,920.90	\$ 153,672.00	59950	36572		48750	8400	153672
REMOVE AND DISPOSE EXISTING OAK TREE	13	EA	\$874.35	\$ 11,366.54	6494.58	3961.96			910	11366.54

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
REMOVE AND DISPOSE EXISTING LIGUSTRUM TREE	12	EA	\$874.35	\$ 10,492.20	5995	3657.2			840	10492.2
REMOVE AND DISPOSE EXISTING SOLITARE PALM	8	EA	\$655.76	\$ 5,246.10	2997.5	1828.6			420	5246.1
REMOVE AND DISPOSE EXISTING MEDJOL PALM	1	EA	\$2,623.05	\$ 2,623.05	1498.75	914.3			210	2623.05
DEMOLITION OF EXISTING IRRIGATION SYSTEM	1	LS	\$5,246.10	\$ 5,246.10	2997.5	1828.6			420	5246.1
ROLL-OFF DUMPSTER	30	PUL	\$750.00	\$ 22,500.00				22500		22500
FINAL CONSTRUCTION CLEAN	1	LS	\$22,533.63	\$ 22,533.63	11240.63	9193			2100	22533.63
STORM DRAINAGE				\$537,100.00						
REMOVE EXISTING CURB INLET	13	EA	\$2,000.00	\$ 26,000.00			WSD	\$26,000.00		26000
REMOVE EXISTING STORM DRAIN STRUCTURE	7	EA	\$2,000.00	\$ 14,000.00			WSD	\$14,000.00		14000
CONSTRUCT STORM DRAIN MANHOLE	10	EA	\$13,000.00	\$ 130,000.00			WSD	\$130,000.00		130000
F&I 15" RCP	555	LF	\$100.00	\$ 55,500.00			WSD	\$55,500.00		55500
CONSTRUCT ADA VALLEY GUTTER DOUBLE INLET	15	EA	\$13,500.00	\$ 202,500.00			WSD	\$202,500.00		202500
ADJUST MANHOLE TOP	3	EA	\$1,500.00	\$ 4,500.00			WSD	\$4,500.00		4500
CONSTRUCT CURB INLET W/ ADA VALLEY GUTTER DOUBLE INLET	1	EA	\$15,000.00	\$ 15,000.00			WSD	\$15,000.00		15000
ADJUST CATCH BASIN TOP	3	EA	\$1,200.00	\$ 3,600.00			WSD	\$3,600.00		3600
REMOVE EXISTING DRAINAGE PIPE	1050	LF	\$30.00	\$ 31,500.00			WSD	\$31,500.00		31500
CLEANING OF EXISTING STORM DRAINAGE WITHIN PROJECT LIMITS	1	LS	\$15,000.00	\$ 15,000.00			WSD	\$15,000.00		15000
MUD PLUG EXISTING CATCH BASIN	1	EA	\$2,500.00	\$ 2,500.00			WSD	\$2,500.00		2500
SOFT DIGS/EXPLORATORY DIGGING	1	LS	\$12,000.00	\$ 12,000.00			WSD	\$12,000.00		12000
ROOF DRAIN TIE-IN ALLOWANCE	1	ALL	\$25,000.00	\$ 25,000.00			ALL		25000	25000
WATER				\$623,606.00						
12" GATE VALVE	5	EA	\$5,500.00	\$ 27,500.00			WSD	\$27,500.00		27500
24" X 12" TAPPING SLEEVE & VALVE	1	EA	\$33,729.00	\$ 33,729.00			WSD	\$33,729.00		33729
12" 45 DEG V-BEND	11	EA	\$6,500.00	\$ 71,500.00			WSD	\$71,500.00		71500
RELOCATE AND REPAINT FIRE HYDRANT	5	EA	\$3,000.00	\$ 15,000.00			WSD	\$15,000.00		15000
6" DIP WM	65	LF	\$100.00	\$ 6,500.00			WSD	\$6,500.00		6500
12" X 6" TEE	3	EA	\$1,750.00	\$ 5,250.00			WSD	\$5,250.00		5250
6" GATE VALVE	5	EA	\$2,100.00	\$ 10,500.00			WSD	\$10,500.00		10500
REMOVE AND DISPOSE EXISTING 6" WM	70	LF	\$100.00	\$ 7,000.00			WSD	\$7,000.00		7000
CUT AND CAP EXISTING 6" WM	5	EA	\$2,000.00	\$ 10,000.00			WSD	\$10,000.00		10000
14" X 12" REDUCER	1	EA	\$9,500.00	\$ 9,500.00			WSD	\$9,500.00		9500
12" 90 DEG. H BEND	1	EA	\$2,100.00	\$ 2,100.00			WSD	\$2,100.00		2100
REMOVE AND DISPOSE EXISTING 12" PVC PIPE	30	LF	\$50.00	\$ 1,500.00			WSD	\$1,500.00		1500
12" X 12" TEE	1	EA	\$2,100.00	\$ 2,100.00			WSD	\$2,100.00		2100
CUT, CAP, GROUT, AND ABANDON EXISTING 12" WM	25	LF	\$100.00	\$ 2,500.00			WSD	\$2,500.00		2500
8" GATE VALVE	3	EA	\$2,770.00	\$ 8,310.00			WSD	\$8,310.00		8310
8" 45 DEG. H-BEND	6	EA	\$1,000.00	\$ 6,000.00			WSD	\$6,000.00		6000
12" X 8" TEE	5	EA	\$2,500.00	\$ 12,500.00			WSD	\$12,500.00		12500
8" 45 DEG. V-BEND	6	EA	\$1,500.00	\$ 9,000.00			WSD	\$9,000.00		9000
CUT, CAP, GROUT, AND ABANDON EXISTING 8" WM	340	LF	\$50.00	\$ 17,000.00			WSD	\$17,000.00		17000
CUT, CAP, GROUT, AND ABANDON EXISTING 6" WM	1435	LF	\$25.00	\$ 35,875.00			WSD	\$35,875.00		35875
8" PVC WM	300	LF	\$90.00	\$ 27,000.00			WSD	\$27,000.00		27000
12" PVC WM	1175	LF	\$175.00	\$ 205,625.00			WSD	\$205,625.00		205625
CONNECT 8" WM TO EXISTING 8" WM	3	EA	\$4,500.00	\$ 13,500.00			WSD	\$13,500.00		13500
8" X 6" TEE	1	EA	\$1,500.00	\$ 1,500.00			WSD	\$1,500.00		1500
12" DIP WM	165	LF	\$125.00	\$ 20,625.00			WSD	\$20,625.00		20625
12" X 8" REDUCER	3	EA	\$1,500.00	\$ 4,500.00			WSD	\$4,500.00		4500
6" 45 DEG. BEND	1	EA	\$1,200.00	\$ 1,200.00			WSD	\$1,200.00		1200
6" PVC WM	55	LF	\$75.00	\$ 4,125.00			WSD	\$4,125.00		4125
REMOVE AND DISPOSE EXISTING WATER MAIN	75	LF	\$100.00	\$ 7,500.00			WSD	\$7,500.00		7500
16" X 12" TAPPING SLEEVE AND VALVE	1	EA	\$25,167.00	\$ 25,167.00			WSD	\$25,167.00		25167
F&I WATER METER BOX	10	EA	\$750.00	\$ 7,500.00			WSD	\$7,500.00		7500
SOFT DIGS/EXPLORATORY DIGGING	1	LS	\$12,000.00	\$ 12,000.00			WSD	\$12,000.00		12000
ELECTRICAL AND LIGHTING				\$2,791,116.30						
REMOVE AND DISPOSE EXISTING LIGHT POLE	85	EA	\$4,000.00	\$ 340,000.00			CR DUNN	340000		340000
REMOVE AND DISPOSE FESTOON LIGHT POLE	10	EA	\$4,000.00	\$ 40,000.00			CR DUNN	40000		40000
REMOVE AND DISPOSE WELL LIGHT	47	EA	\$500.00	\$ 23,500.00			CR DUNN	23500		23500
PROTECT EXISTING LIGHT POLE (CURTAIN AND 5 GLOBES)	17	EA	\$500.00	\$ 8,500.00			CR DUNN	8500		8500
CONTRACTOR TO COORDINATE EXISTING MASTER METER REMOVAL WITH CITY	1	LS	\$0.00	\$ -			CR DUNN	0		0
FESTOON LIGHTS - REMOVE, STORE, AND REINSTALL	1	ALL	\$30,000.00	\$ 30,000.00			ALLOWANCE	30000		30000
FURNISH AND INSTALL NEW PULL BOX/HANDHOLE	190	EA	\$800.00	\$ 152,000.00			CR DUNN	152000		152000
NEW ELECTRICAL SERVICE #1 REFER TO DETAIL ON PAGE SE-12 (REESTABLISH ALL EXISTING FEEDS TO EXISTING PULL BOXES FROM NEW ELEC. SERVICE)	2	EA	\$25,000.00	\$ 50,000.00			CR DUNN	50000		50000
INSTALL OWNER DIRECT PURCHASE NEW 5 GLOBE LIGHT POLE AND FIXTURE	79	EA	\$6,000.00	\$ 474,000.00			CR DUNN	474000		474000
TIE INTO EXISTING ELECTRIC PANELS (REESTABLISH ALL EXISTING FEEDS TO EXISTING PULL BOXES FROM ELEC. SERVICE)	4	EA	\$7,500.00	\$ 30,000.00			CR DUNN	30000		30000
FURNISH AND INSTALL NEW PWR PED W/ TWO NEW 60 AMP 240 VOLT CIRCUITS	1	EA	\$15,000.00	\$ 15,000.00			CR DUNN	15000		15000
VERIFY CIRCUITS AND INSTALL NEW POST RECEPTACLE	5	EA	\$3,500.00	\$ 17,500.00			CR DUNN	17500		17500
UPGRADE ELECTRIC OUTLET	45	EA	\$500.00	\$ 22,500.00			CR DUNN	22500		22500
5 GLOBE LIGHT POLE ASSEMBLY TO BE RELOCATED	4	EA	\$8,000.00	\$ 32,000.00			CR DUNN	32000		32000
RE-FEED IRRIGATION CONTROLLERS	1	LS	\$10,000.00	\$ 10,000.00			CR DUNN	10000		10000
FESTOON LIGHT POLE TO BE RELOCATED & REINSTALLED ON NEW BASE	10	EA	\$10,500.00	\$ 105,000.00			CR DUNN	105000		105000
F&I FESTOON POLES PER TABLE ON LM-12	16	EA	\$7,000.00	\$ 112,000.00			CR DUNN	112000		112000
F&I POLE BASES FOR 5 GLOBE LIGHT POLES AND FESTOON POLES	119	EA	\$3,500.00	\$ 416,500.00			CR DUNN	416500		416500
FURNISH AND INSTALL CONDUIT AND WIRE	1	LS	\$100,000.00	\$ 100,000.00			CR DUNN	100000		100000
OWNER DIRECT PURCHASE NEW 5 GLOBE LIGHT POLE AND FIXTURE	79	EA	\$9,969.83	\$ 787,616.30	HALOPHANE	736090			51526.3	787616.3
FESTOON LIGHTING MODIFICATIONS (ALLOWANCE)	1	ALL	\$25,000.00	\$ 25,000.00			ALLOWANCE	25000		25000

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
FRANCHISE UTILITIES AND LOW VOLTAGE										
				\$289,650.00						
FURNISH AND INSTALL 4 - 4" CONDUIT WITH NYLON PULL STRINGS FOR FPL	160	LF	\$160.00	\$ 25,600.00			CR DUNN	25600		25600
FURNISH AND INSTALL 3 - 2" CONDUIT WITH NYLON OULLSTRINGS FOR COMCAST	160	LF	\$80.00	\$ 12,800.00			CR DUNN	12800		12800
FURNISH AND INSTALL 2 - 4" CONDUIT WITH NYLON OULLSTRINGS FOR AT&T	160	LF	\$80.00	\$ 12,800.00			CR DUNN	12800		12800
1 FURNISH AND INSTALL 1-2" SCH 40 PVC CONDUIT FOR FUTURE CAMERA CABLING	2785	LF	\$50.00	\$ 139,250.00			CR DUNN	139250		139250
2 FURNISH AND INSTALL 1-1" SCH 40 PVC CONDUIT FOR FUTURE CAMERA CABLING	420	LF	\$35.00	\$ 14,700.00			CR DUNN	14700		14700
FURNISH AND INSTALL PULL BOX FOR FUTURE CAMERA CABLING	13	EA	\$6,500.00	\$ 84,500.00			CR DUNN	84500		84500
				\$440,536.97						
EARTHWORK AND GRADING										
LANDSCAPE PLANTER EXCAVATION	875	CY	\$15.24	\$ 13,331.84	5726.48	6992.86			612.5	13331.84
TREE PIT EXCAVATION	1455	CY	\$15.24	\$ 22,168.93	9522.31	11628.12			1018.5	22168.93
GRADE/COMPACT FOR CURB	2215	SY	\$13.06	\$ 28,927.34	12425.28	15173.06			1329	28927.34
GRADE/COMPACT FOR SIDEWALK AREA	8515	SY	\$8.31	\$ 70,766.04	30396.42	37118.44			3251.18	70766.04
EXCAVATE/GRADE/COMPACT FOR PERMEABLE PARKING AREAS	1010	CY	\$15.24	\$ 15,388.75	6609.99	8071.76			707	15388.75
GRADE/COMPACT ROADWAY AND CROSSWALK AREAS	6680	SY	\$8.31	\$ 55,515.78	23845.92	29119.32			2550.54	55515.78
LOAD/HAUL/DISPOSE OF SURPLUS FILL	7320	CY	\$23.16	\$ 169,543.64	71859.07	87750.33		2248	7686	169543.64
FINAL DRESSING AND FINISH GRADING	1	LS	\$9,013.45	\$ 9,013.45	4496.25	3677.2			840	9013.45
RESIN BOUND AGGREGATE										
12" COMPACTED SUBGRADE	255	SY	\$3.05	\$ 777.05	333.77	407.58			35.7	777.05
4" 57 STONE	255	SY	\$29.63	\$ 7,556.92	2503.29	3056.88		1729	267.75	7556.92
6" STABILIZED SUB BASE	255	SY	\$27.85	\$ 7,101.92	2503.29	3056.88		1274	267.75	7101.92
1' 1/2" KBI FLEXI PAVE	2290	SF	\$15.67	\$ 35,874.40			LAUB'S FLEXI-PAVE	35874		35874.4
FILTER CLOTH	2290	SF	\$2.00	\$ 4,570.91	1963.36	2397.55			210	4570.91
				\$671,419.82						
SUBGRADE AND BASE CONSTRUCTION										
12" COMPACTED SUBGRADE	18920	SY	\$4.57	\$ 86,481.67	37146.82	45361.65			3973.2	86481.67
12" LIMEROCK FOR ADA PAVERS	125	SY	\$53.75	\$ 6,718.28	2454.2	2996.94	497.96	506.68	262.5	6718.28
12" LIMEROCK FOR ROADWAY AND 6" CONCRETE SIDEWALKS	6320	SY	\$52.63	\$ 332,597.65	82723	101016.77		140009.88	8848	332597.65
4" LIMEROCK FOR CONCRETE SIDEWALKS	1800	SY	\$22.20	\$ 39,956.47	11780.17	14385.3		12531	1260	39956.47
6" LIMEROCK FOR CURB PAD AND X-WALKS	2905	SY	\$38.43	\$ 111,644.30	38023.79	46432.56		23120.95	4067	111644.3
F&I GEOTEXTILE PAPER FOR PERMEABLE PAVERS (BOTTOM AND TOP)	27180	SF	\$2.02	\$ 54,886.84	21345.68	26066.16	5191.88		2283.12	54886.84
F&I OF NO. 57 STONE (4" THICK) FOR PERMEABLE PAVERS	4530	CF	\$8.64	\$ 39,134.61	11858.71	14481.2		11526.3	1268.4	39134.61
				\$480,850.00						
ASPHALT										
MILL AND RESURFACE/REPROFILE 20TH AVENUE	1550	SY	\$65.00	\$ 100,750.00			BIG D PAVING	100750		100750
MILL AND RESURFACE/REPROFILE 19TH AVENUE	1550	SY	\$65.00	\$ 100,750.00			BIG D PAVING	100750		100750
NEW ASPHALT ROADWAY SP 9.5 (2 - 1" LIFTS FINE MIX)	5995	SY	\$30.00	\$ 179,850.00			BIG D PAVING	179850		179850
MILL AND RESURFACE/REPROFILE CENTER MEDIAN PARKING STALLS	995	SY	\$100.00	\$ 99,500.00			BIG D PAVING	99500		99500
				\$942,715.00						
CONCRETE CONSTRUCTION										
4" CONCRETE PICTURE FRAME INCL. EXPANSION JOINT (3000 PSI)	12950	SF	\$10.00	\$ 129,500.00			WM. D. ADEIMY, JR., INC	129500		129500
12" CONCRETE RIBBON BAND	5640	LF	\$10.00	\$ 56,400.00			WM. D. ADEIMY, JR., INC	56400		56400
8" CONCRETE RIBBON BAND	170	LF	\$40.00	\$ 6,800.00			WM. D. ADEIMY, JR., INC	6800		6800
6" CONCRETE PICTURE FRAME INCL. EXPANSION JOINT	1650	SF	\$10.00	\$ 16,500.00			WM. D. ADEIMY, JR., INC	16500		16500
6" CONCRETE - BROOM FINISH INCL. EXPANSION JOINT	450	SF	\$10.00	\$ 4,500.00			WM. D. ADEIMY, JR., INC	4500		4500
4" CONCRETE - BROOM FINISH INCL. EXPANSION JOINT (3000 PSI)	300	SF	\$10.00	\$ 3,000.00			WM. D. ADEIMY, JR., INC	3000		3000
D CURB	1940	LF	\$30.00	\$ 58,200.00			WM. D. ADEIMY, JR., INC	58200		58200
F CURB	1515	LF	\$32.00	\$ 48,480.00			WM. D. ADEIMY, JR., INC	48480		48480
2" DROP CURB	2870	LF	\$30.00	\$ 86,100.00			WM. D. ADEIMY, JR., INC	86100		86100
6" CONCRETE DRIVEWAY - BROOM FINISH INCL. EXPANSION JOINT	855	SF	\$7.00	\$ 5,985.00			WM. D. ADEIMY, JR., INC	5985		5985
12" W X 18" H CONCRETE SUB-HEADER AROUND TREE PITS	3235	LF	\$30.00	\$ 97,050.00			WM. D. ADEIMY, JR., INC	97050		97050
6" X-WALK SUBSLABS	6195	SF	\$6.00	\$ 37,170.00			WM. D. ADEIMY, JR., INC	37170		37170
6" SUBSLAB FOR ADA PAVERS	1115	SF	\$6.00	\$ 6,690.00			WM. D. ADEIMY, JR., INC	6690		6690
FLOWABLE FILL (IN LIEU OF 6" LIMEROCK FOR SIDEWALK PAVERS)	1900	CY	\$170.00	\$ 323,000.00			WM. D. ADEIMY, JR., INC	323000		323000
STAIN EXISTING 12" CONCRETE BAND ON BACK OF SIDEWALK	4170	LF	\$2.00	\$ 8,340.00			WM. D. ADEIMY, JR., INC	8340		8340
EPOXY JOINT SEALANT (ALLOWANCE)	1	ALL.	\$7,500.00	\$ 7,500.00			ALLOWANCE	7500		7500
CURB REPLACEMENT IN CENTER MEDIAN (ALLOWANCE)	750	LF	\$30.00	\$ 22,500.00			ALLOWANCE	22500		22500
PRIVATE PROPERTY RESTORATION (ALLOWANCE)	1	ALL.	\$25,000.00	\$ 25,000.00			ALLOWANCE	25000		25000
				\$1,104,502.56						
PAVER AREA CONSTRUCTION										
INSTALL OWNER DIRECT PURCHASED PEDESTRIAN PAVER IN STRIPE PATTERN (INCLUDING INSIDE TREE GRATE)	44,915	SF	\$4.30	\$ 193,134.50			DAVID WAYNE HARDSC/	193134.5		193134.5
INSTALL OWNER DIRECT PURCHASED PEDESTRIAN PAVER IN GRADIENT PATTERN INSIDE CONC. BAND CURBS (INCLUDING INSIDE TREE GRATE)	13,495	SF	\$4.30	\$ 58,028.50			DAVID WAYNE HARDSC/	58028.5		58028.5
INSTALL OWNER DIRECT PURCHASED VEHICULAR PAVER (CROSS WALK)	6,190	SF	\$0.00	\$ 0.00			DAVID WAYNE HARDSC/	0		0
INSTALL OWNER DIRECT PURCHASED TRUNCATED DOME PAVERS (INCLUDED IN MUDSET BELOW)	1,115	SF	\$0.00	\$ 0.00			DAVID WAYNE HARDSC/	0		0
INSTALL OWNER DIRECT PURCHASED PERMEABLE PARKING PAVER (INCLUDED IN MUDSET BELOW)	13,590	SF	\$3.50	\$ 47,565.00			DAVID WAYNE HARDSC/	47565		47565
PICK UP/ RE-LAY / BUY NEW PAVERS SOUTH WEST CORNER OF YOUNG AND HOLLYWOOD	950	SF	\$8.00	\$ 7,600.00			DAVID WAYNE HARDSC/	7600		7600
F&I GROUT SAND FOR SIDEWALK PAVERS	66,665	SF	\$0.75	\$ 49,998.75			DAVID WAYNE HARDSC/	49998.75		49998.75
MUDSET ADA AND CROSSWALK PAVERS	7,305	SF	\$13.00	\$ 94,965.00			DAVID WAYNE HARDSC/	94965		94965
PRESSURE CLEAN AND SEAL PAVERS	80,255	SF	\$0.90	\$ 72,229.50			DAVID WAYNE HARDSC/	72229.5		72229.5
OWNER DIRECT PURCHASED PEDESTRIAN PAVER IN STRIPE AND GRADENT PATTERN (INCLUDING INSIDE TREE GRATE)	58,410	SF	\$6.81	\$ 398,032.56		OLDCASTLE/BELGARD	362090.16	14976	20966.4	398032.56
OWNER DIRECT PURCHASED VEHICULAR PAVER (CROSS WALK)	6,190	SF	\$6.90	\$ 42,704.64		OLDCASTLE/BELGARD	38903.04	1584	2217.6	\$42,704.64
OWNER DIRECT PURCHASED TRUNCATED DOME PAVERS	1,115	SF	\$8.62	\$ 9,610.23		ARTISTIC PAVERS	8739	278.75	592.48	\$9,610.23
OWNER DIRECT PURCHASED PERMEABLE PARKING PAVER	13,590	SF	\$9.61	\$ 130,633.88		PAVEDRAIN	\$118,912.50	3397.5	8323.88	\$130,633.88

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
STRIPING AND SIGNAGE										
				\$131,150.69						
F&I R6-1R "ONE WAY" SIGN 18"X24"	1	EA	\$710.00	\$ 710.00			FINE-LINE	710		710
BLUE RPM'S	11	EA	\$16.00	\$ 176.00			FINE-LINE	176		176
24" SOLID WHITE THERMOPLASTIC	330	LF	\$4.88	\$ 1,610.40			FINE-LINE	1610.4		1610.4
6" SOLID WHITE THERMOPLASTIC W/ W/R RPM'S @ 20' O.C.	240	LF	\$1.69	\$ 404.40			FINE-LINE	404.4		404.4
THERMOPLASTIC DIRECTIONAL ARROW	19	EA	\$92.37	\$ 1,755.03			FINE-LINE	1755.03		1755.03
THERMOPLASTIC "ONLY" MESSAGE STRIPING (PER FDOT INDEX 711-011)	1	EA	\$180.00	\$ 180.00			FINE-LINE	180		180
6" SOLID YELLOW THERMOPLASTIC	1390	LF	\$1.25	\$ 1,737.50			FINE-LINE	1737.5		1737.5
THERMOPLASTIC RAILROAD CORSSING PAVEMENT MESSAGE (PER FDOT INDEX 711-001)	1	EA	\$425.00	\$ 425.00			FINE-LINE	425		425
12" SOLID WHITE THERMOPLASTIC	830	LF	\$2.65	\$ 2,199.50			FINE-LINE	2199.5		2199.5
CITY PAY-BY-PLATE AND PARKMOBILE SIGNS ATTACHED TO LIGHT POLE	17	EA	\$410.00	\$ 6,970.00			FINE-LINE	6970		6970
THERMOPLASTIC "SHARED LANE" MARKING W/ GREEN BACKGROUND (PER BROWARD COUNTY	8	EA	\$1,436.50	\$ 11,492.00			FINE-LINE	11492		11492
CITY METER PARKING SIGN	14	EA	\$785.00	\$ 10,990.00			FINE-LINE	10990		10990
ADA PARKING STALL THERMOPLASTIC SYMBOL (PER FDOT 711-001 STDS) ON PAVERS	6	EA	\$190.00	\$ 1,140.00			FINE-LINE	1140		1140
ADA PARKING SPACE SIGN	6	EA	\$725.00	\$ 4,350.00			FINE-LINE	4350		4350
W10-01 "RAILROAD CROSSING" 30" DIA. SIGN	1	EA	\$1,310.00	\$ 1,310.00			FINE-LINE	1310		1310
W10-9P "NO TRAIN HORN" (30"X24")	1	EA	\$750.00	\$ 750.00			FINE-LINE	750		750
W11-2 "PEDESTRIAN CROSSING SIGN" 30"X30" WITH W16-7L "DOWN ARROW" 24"X12"	4	EA	\$1,310.00	\$ 5,240.00			FINE-LINE	5240		5240
6" SOLID WHITE THERMOPLASTIC STRIPING ON PAVERS	605	LF	\$13.00	\$ 7,865.00			FINE-LINE	7865		7865
6" SOLID WHITE THERMOPLASTIC	2170	LF	\$1.25	\$ 2,712.50			FINE-LINE	2712.5		2712.5
Y/Y RPM'S 1' O.C.	240	LF	\$5.80	\$ 1,392.00			FINE-LINE	1392		1392
R4-7 "KEEP RIGHT" SIGN (24"X30") AND YELLOW OBJECT MARKER (OM1-3) (18"X18")	5	EA	\$1,385.00	\$ 6,925.00			FINE-LINE	6925		6925
R4-11 "BICYCLES MAY USE FULL LANE" 30"X30"	7	EA	\$710.00	\$ 4,970.00			FINE-LINE	4970		4970
R6-1L "ONE WAY" SIGN 18"X24"	3	EA	\$785.00	\$ 2,355.00			FINE-LINE	2355		2355
R2-1 "25 MPH" SPEED SIGN (24"X30")	3	EA	\$710.00	\$ 2,130.00			FINE-LINE	2130		2130
6" DOUBLE YELLOW THERMOPLASTIC WITH Y/Y RPM'S @ 40FT O.C.	1030	LF	\$2.70	\$ 2,781.00			FINE-LINE	2781		2781
6" COLID WHITE THERMOPLASTIC WITH W/R RPM'S @ 20FT O.C.	410	LF	\$1.65	\$ 676.50			FINE-LINE	676.5		676.5
D3-1 "HOLLYWOOD BLVD" SIGN	4	EA	\$387.50	\$ 1,550.00			FINE-LINE	1550		1550
D3-1 "N 20TH AVE" SIGN	1	EA	\$387.50	\$ 387.50			FINE-LINE	387.5		387.5
PUBLIC PARKING "P" W/ RIGHT POINTING ARROW PER CITY STDS	2	EA	\$755.00	\$ 1,510.00			FINE-LINE	1510		1510
PAINT CURB W/ YELLOW REFLECTIVE PAINT	160	LF	\$2.50	\$ 400.00			FINE-LINE	400		400
D3-1 "S 20TH AVE" SIGN	1	EA	\$387.50	\$ 387.50			FINE-LINE	387.5		387.5
PUBLIC PARKING "P" W/ LEFT POINTING ARROW PER CITY STDS	2	EA	\$755.00	\$ 1,510.00			FINE-LINE	1510		1510
THERMOPLASTIC HANDICAP ADA HASH MARKING ON PAVERS	160	LF	\$13.00	\$ 2,080.00			FINE-LINE	2080		2080
D3-1 "N 19TH AVE" SIGN	1	EA	\$387.50	\$ 387.50			FINE-LINE	387.5		387.5
D3-1 "S 19TH AVE" SIGN	1	EA	\$387.50	\$ 387.50			FINE-LINE	387.5		387.5
R2-1 "30 MPH" SPEED SIGN (24"X30")	1	EA	\$785.00	\$ 785.00			FINE-LINE	785		785
"JCT-US 1" SIGN PER FDOT STDS 700-010-1	1	EA	\$710.00	\$ 710.00			FINE-LINE	710		710
W2-6 "CIRCULATION" SIGN 30"X30" WITH "YOUNG CIRCLE" PLAQUE PER FDOT STDS	1	EA	\$1,310.00	\$ 1,310.00			FINE-LINE	1310		1310
THERMOPLASTIC "SR 820" PAVEMENT MARKING	1	EA	\$1,250.00	\$ 1,250.00			FINE-LINE	1250		1250
THERMOPLASTIC "WEST" MESSAGE STRIPING	1	EA	\$180.00	\$ 180.00			FINE-LINE	180		180
R8-3D "NO PARKING" & DOUBLE ARROW SIGN 24"X18"	4	EA	\$690.00	\$ 2,760.00			FINE-LINE	2760		2760
6" SOLID BLUE THERMOPLASTIC STRIPING ON PAVERS	325	LF	\$13.00	\$ 4,225.00			FINE-LINE	4225		4225
FIRST LIFT - TEMPORARY STRIPING										
PAINTED ANGLE PARKING STALLS	32	EA	\$12.50	\$ 400.00			FINE-LINE	400		400
6 PAINTED WHITE LINE	2,707	LF	\$0.52	\$ 1,407.64			FINE-LINE	1407.64		1407.64
6 PAINTED YELLOW LINE	1,483	LF	\$0.52	\$ 771.16			FINE-LINE	771.16		771.16
6 PAINTED DOUBLE YELLOW	994	LF	\$1.04	\$ 1,033.76			FINE-LINE	1033.76		1033.76
12 WHITE PAINT	760	LF	\$1.30	\$ 988.00			FINE-LINE	988		988
24 PAINTED STOP BAR, 2 FOR RXR	23	EA	\$60.00	\$ 1,380.00			FINE-LINE	1380		1380
24 WHITE PAINT	96	LF	\$4.80	\$ 460.80			FINE-LINE	460.8		460.8
PAINTED LARGE ARROWS	16	EA	\$60.00	\$ 960.00			FINE-LINE	960		960
PAINTED LARGE COMBO ARROWS	2	EA	\$125.00	\$ 250.00			FINE-LINE	250		250
PAINTED ONLY MESSAGE	1	EA	\$125.00	\$ 125.00			FINE-LINE	125		125
PAINTED WEST MESSAGE	1	EA	\$125.00	\$ 125.00			FINE-LINE	125		125
PAINTED RAILROAD CROSSING SYMBOL	1	EA	\$275.00	\$ 275.00			FINE-LINE	275		275
PAINT YELLOW CURBING, 2 FACE	211	LF	\$2.50	\$ 527.50			FINE-LINE	527.5		527.5
3M TAPE PARALLEL PARKING STALL	57	EA	\$90.00	\$ 5,130.00			FINE-LINE	5130		5130
3M PARALLEL HANDICAP STALL,SYMBOL,ACCESS AISLE	6	EA	\$325.00	\$ 1,950.00			FINE-LINE	1950		1950
MOBILIZATION	4	EA	\$900.00	\$ 3,600.00			FINE-LINE	3600		3600
TEMP TO PERM STRIPING	1	LS	\$8,700.00	\$ 8,700.00			FINE-LINE	8700		8700
WAYFINDING/DECORATIVE SIGN PACKAGE (NOT INCLUDED)	1		NOT INCLUDED	\$ -				0		0
FURNISHINGS										
				\$866,090.30						
INSTALL OWNER DIRECT PURCHASED BOLLARD (INCL. FOUNDATION) - INCLUDES BOLLARDS IN FRONT OF FIRE HYDRANTS, AND AT MID BLOCK CROSSINGS	178	EA	\$492.28	\$ 87,624.95	\$32,013.30	8174.65	\$38,092.00		9345	87624.95
INSTALL OWNER DIRECT PURCHASED BENCH (INCL. FOUNDATION)	14	EA	\$823.52	\$ 11,529.27	\$5,885.59	855.68	\$4,494.00		294	11529.27
INSTALL OWNER DIRECT PURCHASED LITTER RECEPTACLE (INCL. FOUNDATION)	16	EA	\$428.08	\$ 6,849.20	\$2,877.60	734.8	\$2,396.80		840	6849.2
INSTALL OWNER DIRECT PURCHASED BIKE RACK	24	EA	\$367.44	\$ 8,818.60	\$4,316.40	1102.2	\$2,140.00		1260	8818.6
INSTALL OWNER DIRECT PURCHASE IRONSMITH TREE GRATE	114	EA	\$1,241.50	\$ 141,531.00	\$82,011.60	20941.8	\$14,637.60		23940	141531
RELOCATE PARKING METER (INCL. CONC. PAD)	8	EA	\$770.55	\$ 6,164.40	\$2,877.60	734.8	\$1,712.00		840	6164.4
OWNER DIRECT PURCHASED BOLLARD - INCLUDES BOLLARDS IN FRONT OF FIRE HYDRANTS, AND AT MID BLOCK CROSSINGS	178	EA	\$962.82	\$ 171,381.80			\$161,040.00		10341.8	171381.8
OWNER DIRECT PURCHASED BENCH	14	EA	\$3,877.12	\$ 54,279.68			\$50,967.98		3311.7	54279.68
OWNER DIRECT PURCHASED LITTER RECEPTACLE	16	EA	\$3,853.58	\$ 61,657.28			\$57,897.12		3760.16	61657.28
OWNER DIRECT PURCHASED BIKE RACK	24	EA	\$516.00	\$ 12,384.00			\$11,736.00		648	12384

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
OWNER DIRECT PURCHASE IRONSMITH TREE GRATE	114	EA	\$2,665.53	\$ 303,870.12		IRONSMITH	\$284,766.00		19104.12	303870.12
LANDSCAPING				\$1,415,856.00						
RELOCATE EXISTING MEDJOO PALM	9	EA	\$2,000.00	\$ 18,000.00			ARAZOZA BROS.	18000		18000
RELOCATE EXISTING ROYAL PALM	3	EA	\$2,000.00	\$ 6,000.00			ARAZOZA BROS.	6000		6000
RELOCATE EXISTING TABOBUA TREE	2	EA	\$5,000.00	\$ 10,000.00			ARAZOZA BROS.	10000		10000
RELOCATE SILVESTER DATE PALM	1	EA	\$1,500.00	\$ 1,500.00			ARAZOZA BROS.	1500		1500
FIM - GREEN ISLAND FICUS	5643	EA	\$10.00	\$ 56,430.00			ARAZOZA BROS.	56430		56430
THD (TRD) - FAKAHATCHEE GRASS	347	EA	\$8.00	\$ 2,776.00			ARAZOZA BROS.	2776		2776
CRA - CRINUM LILY "QUEEN EMMA"	29	EA	\$100.00	\$ 2,900.00			ARAZOZA BROS.	2900		2900
PHD - MEDJOO DATE PALM	114	EA	\$5,750.00	\$ 655,500.00			ARAZOZA BROS.	655500		655500
BUA - VERAWOOD	24	EA	\$2,250.00	\$ 54,000.00			ARAZOZA BROS.	54000		54000
FIM 2 - GREEN ISLAND FICUS	1031	EA	\$10.00	\$ 10,310.00			ARAZOZA BROS.	10310		10310
ERL - GOLDEN CREEPER	4773	EA	\$10.00	\$ 47,730.00			ARAZOZA BROS.	47730		47730
BUS - GUMBO LIMBO	18	EA	\$2,500.00	\$ 45,000.00			ARAZOZA BROS.	45000		45000
ACW - COPPER LEAF	156	EA	\$40.00	\$ 6,240.00			ARAZOZA BROS.	6240		6240
LYL - WILD TAMARIND	5	EA	\$550.00	\$ 2,750.00			ARAZOZA BROS.	2750		2750
ARG - PERENIAL PEANUT	134	EA	\$10.00	\$ 1,340.00			ARAZOZA BROS.	1340		1340
DUE - PIGEON BERRY	40	EA	\$40.00	\$ 1,600.00			ARAZOZA BROS.	1600		1600
QUV - LIVE OAK	5	EA	\$12,000.00	\$ 60,000.00			ARAZOZA BROS.	60000		60000
CES - NO SPECIFICATION PROVIDED - ASSUME SILVER BUTTONWOOD - ALLOWANCE	2	ALL.	\$750.00	\$ 1,500.00			ALLOWANCE	1500		1500
VAM - DOUBLE MONTGOMERY PALM	20	EA	\$800.00	\$ 16,000.00			ARAZOZA BROS.	16000		16000
TREE STAKING	67	EA	\$65.00	\$ 4,355.00			ARAZOZA BROS.	4355		4355
ROOT BARRIER	4115	LF	\$15.00	\$ 61,725.00			ARAZOZA BROS.	61725		61725
PLATYPUS ANCHORING SYSTEM	133	EA	\$675.00	\$ 89,775.00			ARAZOZA BROS.	89775		89775
PLANTING SOIL	2425	CY	\$75.00	\$ 181,875.00			ARAZOZA BROS.	181875		181875
MULCH	1	LS	\$7,050.00	\$ 7,050.00			ARAZOZA BROS.	7050		7050
LANDSCAPE MAINTENANCE	1	YR.	\$54,000.00	\$ 54,000.00			ARAZOZA BROS.	54000		54000
TREE TRIMMING OF EXISTING TREES IN THE PROJECT LIMITS	1	ALL.	\$7,500.00	\$ 7,500.00			ALLOWANCE	7500		7500
ADDITIONAL FIM2 TO FILL IN AREAS THAT CURRENTLY HAVE GREEN ISLAND FICUS, BUT DON'T HAVE 100% COVERAGE	1,000	EA	\$10.00	\$ 10,000.00			ALLOWANCE	10000		10000
IRRIGATION				\$100,000.00						
IRRIGATION SYSTEM COMPLETE (INCL. BUT NOT LIMITED TO) POINTS OF CONNECTION CONTROLLER WITH PEDESTAL AND ENCLOSURE SCHEDULE 40 PVC SLEEVES WHERE SHOWN ON THE DRAWINGS SCHEDULE 40 PVC MAINLINE AND LATERALS VALVES, VALVE BOXES, AND WIRE SPRAY HEADS BUBBLERS IRRIGATION FOR LIGHT POLE PLANTER BASKETS ADDITIONAL SLEEVING FOR IRRIGATION SYSTEM (NOT INCLUDED)	1	LS	\$100,000.00	\$ 100,000.00			ARAZOZA BROS.	100000		100000
	1	NOT INCLUDED		\$ -				0		0

Labor 959939.59 Equipment 785320.97 Material 1933779.45 Subcontractor 7667315.91 General/Rental 290826.86 Subtotal 11637182.78

Hollywood Boulevard Direct Construction Costs

\$11,637,182.78



City of Hollywood Hollywood Blvd. Streetscape Improvements

GENERAL CONDITIONS

From: Burkhardt Construction, Inc.
Attn: Marc R. Kleisley
1400 Alabama Ave., Suite #20
West Palm Beach, FL 33401
Tel: (561) 659-1400
Fax: (561) 659-1402

Owner: City of Hollywood, Community Redevelopment Agency
Attn: Jorge Camejo
1948 Harrison Street
Hollywood, FL 33020
Tel: 954-924-2980

Designer: Bermello Ajamil & Partners, Inc.
Attn: Joshua Rak
4711 South LeJeune Road
Coral Gables, FL 33146
Tel: (305) 859-2050

Plans: B&A Hollywood Blvd. Streetscape Improvements
100% Construction Documents Dated BCI Rec'd 9/23/2022

Location: City of Hollywood
Hollywood Blvd. From S. 21st Avenue to Young Circle
19th and 20th Avenues Between Tyler St. and Harrison St.

Proposal

Due Date: 1/25/2023

Item Description	Amount
PROJECT IS BASED ON AN 17 MONTH DURATION.	
MOBILIZATION (move-in, move-out)	
TRANSPORT	\$4,000.00
EQUIPMENT	\$2,000.00
PROJECT FIELD OFFICE	
OFFICE &/or CONSTRUCTION TRAILER	\$36,380.00
YARD	\$119,000.00
EMPLOYEE PARKING FEES	\$2,550.00
WORK PLATFORM FOR YARD	\$0.00
TEMPORARY FENCING FOR YARD	\$12,750.00
CONSTRUCTION YARD LIGHTING	\$0.00
OFFICE FURNISHINGS	\$0.00
COMPUTERS	\$0.00
SOFTWARE	\$0.00
PROCORE MANAGEMENT SOFTWARE	\$15,300.00
COPY MACHINE	\$3,400.00
INTERNET SERVICE	\$2,550.00
CELLULAR TELEPHONE	\$3,400.00
TELEPHONE	\$0.00
FEDERAL EXPRESS MAILINGS	\$850.00
POSTAGE	\$850.00
PHOTOGRAPHS	
AERIAL PHOTOS	\$1,870.00
JOB PHOTOS	\$1,700.00
PRE-CONSTRUCTION VIDEO	\$3,500.00
PLAN REPRODUCTION COST/PRINTING	\$1,000.00
OFFICE SUPPLIES	\$1,700.00
FIRST AID SUPPLIES	\$850.00
WATER SERVICE	\$595.00
SANITARY SERVICE	\$850.00
ELECTRIC SERVICE	\$0.00
GARBAGE SERVICE	\$425.00



CONSTRUCTION WATER	\$500.00 /	mo.	x	17	\$8,500.00
JOHN DEERE GATOR	\$250.00 /	mo.	x	0	\$0.00
ICE	\$175.00 /	mo.	x	17	\$2,975.00

CONSTRUCTION MANAGEMENT TEAM	HRS/WEEK	RATE/HR.		WEEKS	\$997,520.00
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MANAGEMENT TEAM FOR ACTIVE CONSTRUCTION TIME (17 MONTHS)						
PROJECT PRINCIPAL (MARC KLEISLEY)	4	\$200.00 /	wk.	x	74	\$59,200.00
SENIOR PROJECT MANAGER	0	\$150.00 /	wk.	x	74	\$0.00
PROJECT MANAGER (ADAM ROSSMELL)	16	\$120.00 /	wk.	x	74	\$142,080.00
CONSTR. FIELD MANAGER (MIKE VAZQUEZ)	16	\$100.00 /	wk.	x	74	\$118,400.00
SUPERINTENDENT (RUBEN ALMAZAN)	20	\$100.00 /	wk.	x	74	\$148,000.00
ASST. PROJECT MANAGER (NICK FASULO)	32	\$90.00 /	wk.	x	74	\$213,120.00
CREW FOREMAN (GARING BAILEY)	16	\$65.00 /	wk.	x	74	\$76,960.00
PROJECT ACCOUNTANT (KATY PANTALEON)	16	\$90.00 /	wk.	x	74	\$106,560.00
FIELD OFFICE CLERK (BRITTANY DARVILLE)	16	\$50.00 /	wk.	x	74	\$59,200.00
MERCHANT STRATEGY - LIAISON	10	\$100.00 /	wk.	x	74	\$74,000.00

BONDS					\$181,372.63	
GENERAL BOND		\$14,509,810.00		x	1.25%	\$181,372.63
SUBCONTRACTORS BONDS						not included

PARTNERING INITIATIVES					\$26,225.00
NOTICES, LETTERS, INFORMATIONAL MEETINGS - MERCHANT STRATEGY					\$26,225.00

INSURANCE					\$275,686.39	
GENERAL INSURANCE		\$14,509,810.00		x	1.90%	\$275,686.39
Commercial General Liability						
Comprehensive Automobile Liability						
Owner Indemnification						
Professional (Errors/Omissions) Liability						
Excess/Umbrella Liability						
ADD'L INSUREDS		\$0.00 /	ea.	x	100	\$0.00
ADDED INSURANCES REQUIRED		\$0.00		x	0.50%	\$0.00
Builders Risk Insurance						
Installation Floater						
Flood Insurance						
SUBCONTRACTORS' INSURANCE						included in their direct costs

SANITARY SERVICES					\$6,120.00	
JOB TOILETS (1 EA)		\$360.00 /	mo.	x	17	\$6,120.00

TESTING COSTS (ALLOWANCE)					\$60,000.00	
TESTING COSTS FOR PROJECT		\$35,000.00 /		x	1	\$35,000.00
DENSITIES		INCLUDED				
PRESSURE		INCLUDED				
PROCTORS		INCLUDED				
BACTERIOLOGICAL		INCLUDED				
CONCRETE CYLINDERS		INCLUDED				
ENGINEERING & REPORTING		INCLUDED				
VIBRATION MONITORING (ALLOWANCE)		\$25,000.00 /		x	1	\$25,000.00
SPECIAL INSPECTOR		EXCLUDED				

FEES					\$0.00	
PERMIT FEES (CITY OF HOLLYWOOD BLDG. DEPT.) (EXCLUDED)						
SFWMD DEWATERING PERMIT (EXCLUDED)						
BROWARD COUNTY HEALTH DEPARTMENT (EXCLUDED)						

SURVEYING					\$71,000.00	
LAYOUT & ASBUILTS, INCL. LIMEROCK		\$56,000.00 /	ls	x	1	\$56,000.00
ALLOWANCE FOR RESTAKING & DRAFTING		\$15,000.00 /	ls	x	1	\$15,000.00

SMALL HAND TOOLS/EQUIPMENT RENTAL					\$15,000.00
ALLOWANCE (GENERAL)					\$15,000.00

GENERAL CONDITIONS TOTAL					\$1,859,919.02
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City of Hollywood
Hollywood Blvd. Streetscape Improvements
Guaranteed Maximum Price
Based on 100% Construction Documents

Exceptions & Clarifications - Rev. 1/25/2023

GENERAL

1. Scope of work and quantities are based on B&A Hollywood Blvd. Streetscape Improvements 100% Construction Documents Dated BCI Rec'd 9/23/2022. A complete plan log is attached.
2. Guaranteed Maximum Price (G.M.P.) was compiled using competitive bids received from pre-approved subcontractors and vendors.
3. G.M.P. includes a Construction Contingency and an Owner's Contingency.
4. G.M.P. pricing is based on a project start date in the second quarter of 2023. Project duration shall be 17 months from notice to proceed.
5. G.M.P. does not include any costs for City of Hollywood Building or Right of Way Permit Fees. The G.M.P. does not include permit fees for capital improvements, connection fees, impact fees, or any other regulatory agency fees that may be necessary (FDEP, ACOE, FWC, Etc.)
6. It is understood that the Direct Construction Cost (Exhibit "A") is unit prices for the work shown in the plans and as modified by these exceptions and clarifications.
7. Project master schedule and schedule updates shall be a bar chart schedule acceptable to the Owner prepared by CMAR in house personnel.
8. Project Manual as described in the contract shall mean the closeout project manual which shall be updated periodically and presented to the Owner upon completion of the project. The information contained in this manual shall be as requested by the Owner.
9. G.M.P. does not include additional insurance premiums for naming individual property owners as additional insureds.
10. G.M.P. includes a sales tax credit on direct owner purchased materials. CRA shall purchase directly the following materials: electrical poles and fixtures, brick pavers, bollards, benches, litter receptacles, bike racks, and tree grates. CRA shall retain or pay the difference between the allocated funds and the actual cost of the materials.
11. All Construction easements, if necessary, shall be executed and recorded and all permits shall be issued prior to notice to proceed.
12. Labor and equipment prices are firm for all work stated in the G.M.P. Material price increases shall be passed through to the Owner with proper documentation, and paid for with the construction contingency.



13. City of Hollywood Right of Way, Building Permits (including subcontractor permits) and Broward County Permit; All permits shall be obtained prior to start of construction and receipt of notice to proceed. Plans have not yet been through permitting and G.M.P. does not reflect any special permitting requirements. A Special Inspector is specifically excluded.

14. The project will require free and unlimited jobsite access for workmen and deliveries during all authorized work hours.

15. Burkhardt Construction, Inc. (BCI) is not liable for failure to perform such work or any damages that occur if such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster). If BCI asserts Force Majeure as the reason for failure to perform such work or such damages occur as a result of any Act of God, then BCI must prove that they took reasonable steps to minimize delay or damages caused by unforeseeable events, that BCI substantially fulfilled all obligations, and that the owner was timely notified of the likelihood or actual occurrence of the event described as an Act of God (Force Majeure). Any construction related damages that took place as a result, shall be repaired or removed and replaced at the same contract unit prices and shall be paid out of the owners contingency.

16. In the event that the terms and provisions of all attached Exhibits conflict with or are omitted from the terms and provisions of this Contract, the terms and provisions of the attached Exhibits shall govern with respect to the performance of the work.

17. Owner and Construction Manager acknowledge and agree the GMP and Contract Time as defined in the Agreement do not include any cost impacts or schedule impacts associated with any virus, disease, epidemic, or pandemic. If Construction Manager's work is delayed, suspended, disrupted, made more expensive, or otherwise adversely impacted, including, but not limited to the following impacts: (1) material or equipment supply chain disruptions; (2) labor force reduction required by the CDC or OSHA guidelines, regulations, or governmental order; (3) government orders, shelter-in-place orders, closures, changes in the law, or other directives or restrictions that impact the schedule (4) fulfillment of Construction Manager's contractual obligations regarding the above, then Construction Manager shall be entitled to an adjustment of the Contract Time for all such impacts. The Parties further agree, Construction Manager will attempt to exercise due diligence with respect to the selection and management of material suppliers and supply chains in an effort to minimize the risk of disruption; however, Construction Manager does not warrant the performance of material suppliers, supply chains and supply chain management. Any material price increases shall be passed through to the Owner with proper documentation, and paid for with Owner's Contingency.

18. G.M.P. includes an allowance for vibration monitoring. G.M.P. does not include a pre/post construction survey by a geotechnical engineer on the existing buildings or structures within the project area. Should any of the tasks be required, the value will be taken from the construction contingency.

19. G.M.P. specifically excludes any payment processing fee. If a fee is charged for payments to the contractor, the fee will be paid from the construction contingency.

20. G.M.P. includes a standard 1-year warranty unless specifically noted otherwise in the GMP.

21. G.M.P. does not include pest & rodent control.

22. G.M.P. does not include demonstrations or training videos.



DEMOLITION / CLEARING & GRUBBING

1. G.M.P. does not include costs for removal / remediation of asbestos cement pipe or any other hazardous materials. Testing, inspection and abatement of existing buildings is specifically excluded.

EARTHWORK / GRADING

1. G.M.P. does not include removal or replacement of any unsuitable subsoils. Demucking is specifically excluded.

2. Prices are based on re-using excavated material. No unsuitable subsoil excavation, removal or replacement. Unsuitable soil, if encountered, can be removed, disposed of, replaced as directed by the Owner and billed to the Owner at the actual direct cost.

3. Initial Geotech bore reports were included in the 90% Plan set. No subsurface soil investigations were performed by the CMAR during pre-construction services.

4. G.M.P. is based on the assumption that portions of the roadway will be closed to vehicular traffic during construction.

WATER / SEWER / STORM DRAINAGE

1. G.M.P. does not include de-silting of the existing storm drainage system within the project limits.

2. G.M.P. does not include City of Hollywood meter installation and hook-up fees.

3. G.M.P. does not include cleaning of existing storm drainage lines outside of the project limits.

4. G.M.P. does not include TV'ing of the existing sanitary sewer lines or storm drainage lines.

5. G.M.P. does not include any cost for disposal/treatment of contaminated ground water if dewatering operations are needed. It is assumed that clean groundwater generated by dewatering operations will be discharged into the existing storm drainage system.

6. G.M.P. includes dewatering operations for installation of watermain and storm drainage, if necessary.

FRANCHISE UTILITIES / ELECTRICAL / LOW VOLTAGE

1. G.M.P. does not include any design, engineering or installation fees which may be charged to the Owner by franchise utility companies. (electric, telephone, cable tv, gas).

2. The Construction Manager at Risk shall not assume liability or warranty any work performed by FPL, COMCAST, ATT, TECO and/or their subcontractors.

3. G.M.P. does not include a lightning protection system.

4. G.M.P. does not include relocation of the existing street signal cabinet. Traffic loop or camera modifications have been excluded.

5. G.M.P. includes conduits and pull boxes for future security camera cabling that will be by others. Camera equipment, programming equipment, computers, etc. necessary for a functioning security camera system are not included.

6. G.M.P. includes pre-cast concrete bases for all new light poles.



7. G.M.P. includes furnishing and installing new standard electrical handholes. Special lids and custom handholes are not included.

8. G.M.P. assumes the messenger cable, turnbuckles, and festoon lights are of sufficient length and condition to be reused and reinstalled. An allowance for special modifications to shorten or lengthen the existing festoon lights has been included.

CONCRETE / PAVERS / HARDSCAPE

1. G.M.P. does not include a vapor barrier under the concrete sidewalk.
2. G.M.P. includes the Ironsmith Paver-Grate as a substitution for the Citygreen Invisigrate and is priced as hot dipped galvanized.

LANDSCAPE / IRRIGATION

1. G.M.P. includes an annual landscape maintenance agreement.
2. G.M.P. includes the relocation of noted trees one time within the project area. Relocates outside of the project limits are not included.
3. G.M.P. does not include a guarantee on relocated material.
4. G.M.P. does not include a weed barrier in the landscape/shrub areas.
5. G.M.P. includes sleeving where indicated specifically on the plans.
6. G.M.P. does not include any provisions for modifying the existing irrigation system or piping unless shown on the plans. Plans indicate that there are water sources available to tie into in each section of the project. If these sources are not available or do not have adequate pressure then new sources will need to be established and the cost taken out of contingency.

