

EXHIBIT B

BEACH CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
163.190106.30010.300110.000000.000.000	Budget Revenue - Fund Balance	\$2,176,074
		<u>\$2,176,074</u>
<u>Expenditures:</u>		
163.639901.55200.563010.001236.000.000	Const Imprvmt - Underground Ph 4 (East/West Streets)	\$2,176,074
		<u>\$2,176,074</u>
<u>Explanation:</u>		
<i>This item increases funding that was carry-forward from the prior year which will be used to cover costs associated with Phase IV of the Undergrounding of Utilities project.</i>		