

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 31, 2017

BIS 18 – 037

FILE: TMP-2017-602

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE ISSUANCE OF THE ATTACHED BLANKET PURCHASE ORDER BETWEEN THE BROWARD SHERIFF'S OFFICE AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF MEDICAL SUPPLIES, FIRE EQUIPMENT AND JANITORIAL SUPPLIES IN THE ESTIMATED AMOUNT OF \$150,000.00; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED RELEASE AND WAIVER LIABILITY FORM.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to the Broward County Sheriff's Office (BSO) for the purchase of medical and janitorial supplies and fire equipment in an estimated amount of \$150,000.

The Broward County Sheriff's Office has established a program to allow governmental entities to purchase these equipment and supplies directly from the Sheriff at their cost without mark ups or handling fees and has been supplying the Department with medical and janitorial supplies for many years.

Section 38.40 (C) (8) of the City's Purchasing Ordinance provides that purchases of, and contracts for, supplies or contractual services, when the City Commission declares by a five-sevenths affirmative vote that competitive bidding is not in the best interest of the City, are exempt from the competitive bidding process.

Funding has been provided in the Fiscal Year 2018 Operating Budget of the Fire Department in the following accounts; 01.2151.00000.522.005232 – Medical Services, Account Number 01.2151.00000.522.005231 – Janitorial Services, and 01.2151.00000.522.005216 - Fire Equipment. Funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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