

City of Hollywood

Arthur J. Gallagher & Co. – About Your Broker

Arthur J. Gallagher & Co. was awarded the contract for RFP 4344-13-IS (Agent of Record for Property/Casualty Insurance Program) in May 2013. As the World's 4th largest insurance brokerage and risk management services firm, we have extensive experience with public entities, especially in Florida:

1. Specializing in Florida Public Sector Insurance for over 35 years
2. Florida Premium Volume: \$490,000,000 (\$300,000,000 Property Premium Volume)
3. Over 300 Public Sector Professionals in Gallagher Worldwide; 40 Public Sector Professionals in Florida.
4. Currently represent over 15 Tri-County Public Entities:

1	Broward BOCC	9	City of Hollywood
2	Miami Dade BOCC	10	City of Miami Beach
3	Palm Beach BOCC	11	City of Miramar
4	South Florida Water Management District	12	City of Pembroke Pines
5	City of Boca Raton	13	City of Pompano Beach
6	City of Coral Gables	14	City of Riviera Beach
7	City of Deerfield Beach	15	Broward County School Board
8	City of Hialeah	16	Miami Dade County School Board

Gallagher Core Strengths

1. We are a cohesive member of your Risk Management
2. Provide the tools & resources for you to succeed
3. High Level of Service – Your Team has a manageable account load
4. Design your Program to fit your needs – As your broker we represent you, and will discuss all products available in the marketplace
5. We discuss with you your TCOR-Total Cost of Risk when analyzing your needs
6. Team Professional Expertise and Intellectual Capital – ability to access Global Resources
7. Market Leverage – Gallagher is the Largest Retail Commercial Property Broker in the State of Florida

Daily Services

1. Communications - availability 24/7 to our Public Entity Client to answer questions, coordinate exposure data, discuss pressing issues and provide claim support during a crisis
2. Certificate Issuance – hourly turnaround time
3. Contract review and recommendations
4. Holistic Approach – continuously monitoring of exposures and coverage to prevent duplication, address coverage gaps - and ensure policy issuance is accurate
5. We organize our information and resources to fit your needs – not the other way around

Recurring Services

1. Budget Forecasting / Projections - We assist you in projecting and meeting your budget requirements
2. Communicate Market Conditions and Projections
3. Pre-Renewal Discussions and Appetite for Risk
4. Data Collection – Exposure analysis – Identify Goals & Objectives for the Renewal
5. Detailed Submissions with meaningful analysis
6. Marketing – provide options for consideration
7. Benchmarking – Historical / Peer Measurement - both Regionally and Nationally

City of Hollywood

Project Specific

1. Resources available: Claims Advocacy & Loss Control specializing in Public Entity
2. FEMA Support
3. Claims and Loss Analysis Review
4. Loss Control Recommendations – focus on historical cost drivers
5. Manuscript Forms / Endorsements to fit your needs
6. White Paper discussions on Emerging Issues & Risks - both local & national
7. Coordinate CAT Modeling, Appraisals Services and Engineering reports to strengthen exposure data
8. Consulting Work with Detailed Recommendations

State of the Market – 2015

Property Insurance – Softening Market

2015 continues the favorable trend for our property insurance clients. The last several years have been quiet in terms of catastrophic losses, and this has led to insurers experiencing positive underwriting results. In addition, the current version of the software used by insurers to model their hurricane risk (RMS v.15) has been turning out results that are making it easier for insurers to extend their capacity. And finally, global economic conditions have led to increasing amounts of capital, both traditional and non-traditional, flowing into property reinsurance, and this continues to bolster the supply side of insurance. These factors, along with our strong market relationships enable us to negotiate very favorable renewals for our clients.

How the Property Marketplace Views Your Exposures:

100% Highly Concentrated Property: Large Property Schedule: 100% South Florida coastal risk. 100% of property is exposed to wind and coastal flooding.

Probable Maximum Loss (PML) Municipal Property:

Below is a summary of the most recent wind modeling performed for the City (City municipal property, excluding water utilities, which are insured separately). This study was performed with the RMS RiskLink v.15 model.

City of Hollywood has approximately \$199 Million in values exposed to hurricane related events in the State of Florida. **Figure 1-1** illustrates the probability of ground up losses exceeding various amounts due to one event in a given year, as described by the Occurrence Exceedance Probability (OEP). The 250yr event loss probability is commonly used by the insurance marketplace as a gauge for insurance pricing.

Critical Prob.	Return Period	AIR		RMS	
		Ground Up	Gross Loss	Ground Up	Gross Loss
0.10%	1,000	\$54,027,671	\$45,561,620	\$57,765,815	\$53,366,441
0.20%	500	\$40,532,595	\$32,610,099	\$41,457,282	\$37,781,099
0.40%	250	\$28,205,640	\$21,345,517	\$28,312,501	\$25,374,355
1.00%	100	\$13,561,131	\$8,727,896	\$15,160,489	\$13,113,666
2.00%	50	\$7,449,445	\$4,247,293	\$7,975,438	\$6,411,429
5.00%	20	\$2,472,404	\$1,392,808	\$1,970,511	\$867,582
AAL		\$640,746	\$434,834	\$616,896	\$484,412

Figure 1-1

City of Hollywood

Probable Maximum Loss (PML) Utilities Property:

City of Hollywood has approximately \$279 Million in values exposed to hurricane related events in the State of Florida. **Figure 1-1** illustrates the probability of ground up losses exceeding various amounts due to one event in a given year, as described by the Occurrence Exceedance Probability (OEP). The 250yr event loss probability is commonly used by the insurance marketplace as a gauge for insurance pricing.

Critical Prob.	Return Period	AIR		RMS	
		Ground Up	Gross Loss	Ground Up	Gross Loss
0.10%	1,000	\$139,708,241	\$127,423,458	\$100,025,969	\$93,527,712
0.20%	500	\$106,733,976	\$94,451,254	\$75,913,110	\$70,092,535
0.40%	250	\$72,959,355	\$60,998,863	\$54,625,224	\$49,980,574
1.00%	100	\$36,276,151	\$26,767,718	\$30,935,203	\$27,183,254
2.00%	50	\$18,602,803	\$11,606,088	\$16,547,283	\$13,399,621
5.00%	20	\$5,770,507	\$2,772,372	\$3,647,727	\$1,095,022
AAL		\$1,598,402	\$1,160,521	\$1,165,277	\$926,536

Figure 1-2

Updated Values

	2014	2015	Value Change
Municipal Property	\$197,282,986	\$199,002,447	<1%
Water/Utility Property	\$279,987,068	\$279,987,068	0%

Marketing

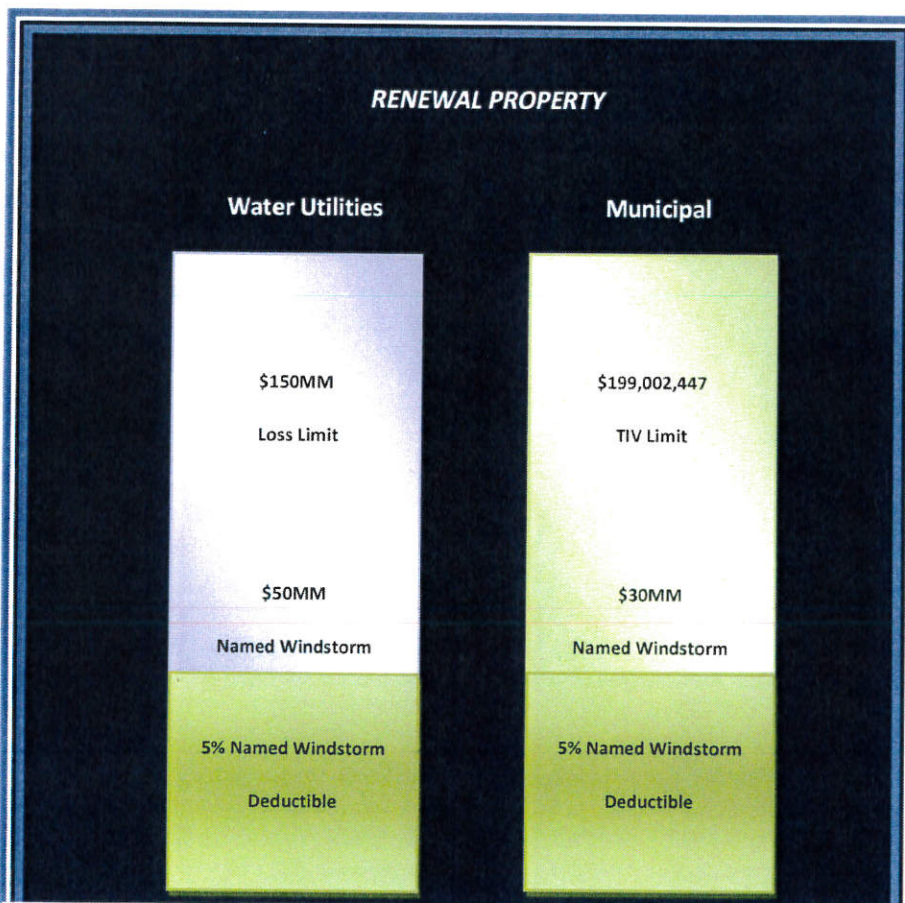
Obtaining a comprehensive and competitively priced program of insurance in the marketplace requires more than access to the market. Past experience and credibility with markets are the foundation of a successful campaign for your company. Complete and accurate submissions, with detailed specifications, are essential. The following are a list of the carriers that were approached during the marketing process:

Carrier	Line of Coverage	Market Response
Lexington Insurance Company	Primary Property	Quoted
Westchester Surplus Lines Insurance Company	Primary Property	Quoted
Westchester Surplus Lines Insurance Company	Primary Property	Quoted
Liberty Surplus Lines Insurance Company	Primary Property	Quoted
National Fire and Marine Insurance Company	Primary Property	Quoted
Ironshore Specialty Insurance Company	Primary Property	Quoted
Axis Surplus Insurance Company	Primary Property	Quoted

City of Hollywood

Carrier	Line of Coverage	Market Response
Landmark American Insurance Company	Property	Quoted
Lexington Insurance Company	Utility Property	Pending
Mt. Hawley Insurance Company	Property	Cannot compete with quoted terms
James River Insurance Company	Property	Cannot provide primary coverage due to distance to water
Markel Insurance Company	Property	Cannot improve upon quoted terms
Scottsdale Insurance Company	Property	Cannot participate in primary layer
Beazley/Lloyds	Property	Cannot compete with quoted terms
Diamond State Insurance Company	Property	X wind only based on age and construction
XL Group	Boiler & Machinery	Cannot compete with terms or premium
Liberty	Boiler & Machinery	Pending

2015 – 2016 Program Structure



The above chart is only an illustration of the layer property program. You will need to refer the actual policy for coverage and deductible details.

City of Hollywood

Property Renewal Program

We have marketed the program again this year and are pleased to report that the City's rates have been reduced once again. The Property coverages will continue to be split with the Municipal and Water/Utilities each having their own programs. Having separate programs for the Properties continues to provide the City with broader coverage and exceptional pricing.

Municipal Properties (Excluding Water/Utilities)

- Carrier: Lexington Insurance Company and Various Participating Carriers
- Total Insured Values: \$199,002,447 – increased by <1%
- Policy Limit: \$199,002,447
- Named Windstorm Sublimit: \$30,000,000
- Named Windstorm Deductible: 5% subject to minimum of \$250,000 per occurrence
- Earth Movement \$100,000 per occurrence
- Flood deductible 5% subject to minimum \$1,000,000
- All Other Perils Deductible: \$25,000
- Total Premium (not including applicable FL fees): \$964,601, a savings of \$100,399 (10%)

Water/Utilities

- ACE American Insurance Co.
- Total Insured Values: \$279,987,068 – increased by 0%
- Policy Limit \$150,000,000
- Named Windstorm Sublimit: \$50,000,000
- Named Windstorm Deductible: 5% subject to \$500,000 minimum per occurrence
- Flood Sublimit: \$10,000,000 aggregate (no coverage for A&V zones)
- Flood Deductible: \$500,000 per occurrence
- All other Perils Deductible: \$25,000 per occurrence
- Total Premium (not including applicable FL fees): \$515,700, a savings of \$57,300 (10%).
- Separate Loss Control/Inspection fee \$6,000

Boiler & Machinery/Equipment Breakdown

We have received a competitive quote from the expiring carrier. Also, two other markets were approached, however XL Group could not be competitive with terms or premium and Liberty is still pending. See below:

Carrier	Response
Travelers Property Casualty Company of America	Quoted
XL Group	Declined
Liberty	Pending

Boiler & Machinery

- \$250,000,000 Total Loss Limit
- \$10,000 Combined Deductible
- \$25,000 Claim Preparation Costs
- Rate reduction 5%
- Building and Contents Values \$187,329,256, increase of 8%
- Renewal Premium \$6,111.00

City of Hollywood

Flood (December)

NFIP Flood policies are issued by Hartford Insurance Company of the Midwest. NFIP has implemented a rate increase effective 4/1/15 of up to 25% and a \$250.00 flat per policy fee. Premiums provided below are estimated based on the renewal notices received from Hartford and are subject to change in accordance with any change declared by FEMA.

Flood Month	Expiring 2014-2015	Renewal 2015-2016	Renewal Change
21 December Policies	\$38,726.00	*\$48,000.00 **Estimated	+19%
New policy (not bound) 1617 N. Surf Road		*\$ 7,556.00 **Estimated	

*Note: Premiums quoted are estimated premiums at the time this document was published. NFIP can change or amend terms, conditions and renewal premiums. **December renewal quotes are not available yet. New Flood quotes are subject to approval of Hartford upon submission of application and payment of the estimated premium.

Public Officials (12/21/15 renewal date)

The marketplace for Public Officials and Employment Practices Liability remains stable. We marketed the coverage as follows:

Carrier	Response
Ironshore Specialty Insurance Co.	Quoted
ACE American Insurance Co.	Quoted
Chartis/AIG	Declined

Coverage	2014-2015 Ironshore	2015-2016 Option 1 Ironshore	2015-2016 Option 2 ACE
Public Officials/EPLI	\$182,033.00	\$130,000.00	\$130,006.00
FL Fee – FHCF 1.3%	\$2,366.43	NA	NA
TOTAL Premium	\$184,399.43	\$130,000.00	\$130,006.00

Public Officials

- \$5,000,000 limit of liability per occurrence
- \$5,000,000 annual aggregate
- Defense is within the limit of liability
- Deductible/Self-Insured Retention (SIR) \$100,000 per occurrence except
- Separate Retention – Zoning & Planning \$175,000 per occurrence
- Employment Practices included for Law Enforcement Agency & Fire Fighting Authorities
- Eminent Domain – Adverse possession. Included for defense only - sublimit \$100,000
- Back & Future Wages (EPLI). Included for defense only - sublimit \$250,000
- Pending & Prior Litigation (excluded claims) – 10/1/1994
- Prior Acts – 10/1/1994
- Sublimits shown above are within the Limit of Liability not in addition to the Limit

City of Hollywood

Ironshore Improvements this year

- Non-Monetary Relief Exclusion – Included for defense only - sublimit \$1,000,000 (increased this year from \$250,000)
- New – Hammer Clause 75/25 (expiring has 60/40)
- New – Public Entity Crisis Management Coverage – sublimit \$25,000

All the various coverage highlights in this renewal outline are intended to facilitate a basic understanding of your insurance program. It is not intended to replace or supersede your insurance policy. Please refer to the policy terms, conditions, exclusions and deductibles for more details.

Cost Comparison

Rate/\$100 TIV	Expiring 2014-2015	Renewal 2015-2016	% Change
Water/Utility Property	\$0.204	\$0.184	-10%
Municipal Property	\$0.539	\$0.486	-10%
Coverage	*Expiring 2014-2015	*Renewal 2015-2016	% Change
Water/Utility Property	\$573,000.00	\$515,700.00	-10%
Municipal Property	\$1,065,000.00	\$ 964,581.00	-10%
Boiler & Machinery – expiring is 14.5 mos	\$7,713.00	\$6,111.00	-26%
Flood – December – 12 months	\$38,726.00	\$48,000.00	-19%
New Flood – 1617 N. Surf Rd.		\$7,556.00	new
Public Officials Liability – 12/21/15	\$182,033.00	\$130,000.00	-40%
FL applicable Taxes & Fees	\$40,072.00	\$32.00	
Water/Utility - ACE Loss Control Fee	\$6,000.00	\$6,000.00	
TOTAL PREMIUM	\$1,912,544.00	\$1,670.440.00	-14%

*Above premiums do not include TRIA

Summary

We are very pleased with the renewal results for the City of Hollywood which will save the City almost \$250,000. We marketed the coverage and are confident that the program is in line with current market conditions. We will continue to negotiate with the marketplace to further improve the program and will advise further. We believe the program presented to you represents good value and recommend renewal of the program.

We thank you for the opportunity to be of service to the City of Hollywood and look forward to servicing your future needs.

CITY OF HOLLYWOOD
FLOOD INSURANCE SCHEDULE

December 15-16

PROPERTY LOCATION	TYPE	POLICY YEAR	POLICY #	FLOOD ZONE	REVISED FLOOD ZONE AS OF 8/18/14	BLDG LIMITS PER SOV	CTS LIMITS PER SOV	BUILDING	CONTENTS	BUILDING DEDUCTIBLE	CONTENTS DEDUCTIBLE	ESTIMATED PREMIUMS
1 1621 N. 14th Ave. Hollywood, FL 33020	Ras Pump	12/31/15-16	87029205662014	X	AE	\$ 920,000		\$ 500,000		\$ 1,250		\$ 3,029.25
2 1621 N. 14th Ave. Hollywood, FL 33020	Ras Pump #3	12/31/15-16	87029205722014	X	AE	\$ 1,267,000	\$ -	\$ 500,000		\$ 1,250		\$ 3,029.25
3 1621 N. 14th Ave. Hollywood, FL 33020	Ras Pump #4	12/31/15-16	87029205692014	X	AE	\$ 1,141,000	\$ -	\$ 500,000		\$ 1,250		\$ 3,029.25
4 1621 N. 14th Ave. Hollywood, FL 33020	Refuse Storage	12/31/15-16	87029205642014	X	AE	\$ 494,000		\$ 450,000		\$ 1,250		\$ 2,884.35
5 1621 N. 14th Ave. Hollywood, FL 33020	Refuse Water Control	12/31/15-16	87029205652014	X	AE	\$ 5,477,000	\$ -	\$ 500,000		\$ 1,250	\$ 1,250	\$ 3,029.25
6 1621 N. 14th Ave. Hollywood, FL 33020	Sludge Bldg	12/31/15-16	87029205632014	X	AE	\$ 2,860,000	\$ 18,862	\$ 500,000		\$ 1,250	\$ 1,250	\$ 3,120.60
7 1621 N. 14th Ave. Hollywood, FL 33020	Truck Scale	12/31/15-16	87029205622014	X	AE	\$ 113,000		\$ 80,000		\$ 1,000		\$ 1,131.90
8 1715 N 21st Ave. Hollywood, FL 33020	Lunch Bldg	12/31/15-16	99054764352014 Formerly 87029205532013	X	X	\$ 418,000	\$ 44,416	\$ 350,000	\$ 50,000	\$ 1,250	\$ 1,250	\$ 1,899.00
9 1715 N 21st Ave. Hollywood, FL 33020	Main Admin.	12/31/15-16	99054764362014 Formerly 87029205572013	X	X	\$ 775,000	\$ 109,213	\$ 500,000	\$ 100,000	\$ 1,250	\$ 1,250	\$ 2,265.90
10 2207 Raleigh St. Hollywood, FL 33020	HPD Network Ctr.	12/31/15-16	87029206012014	X	AH	\$ 371,000	\$ 58,510	\$ 350,000	\$ 50,000	\$ 1,250	\$ 1,250	\$ 1,940.40
11 2310 N 23rd Ave. Hollywood, FL 33020	Pal Building Boggs Field	12/31/15-16	87029206062014	X	AH	\$ 1,202,000	\$ 82,240	\$ 500,000	\$ 50,000	\$ 1,250	\$ 1,250	\$ 2,203.95
12 3441 Hollywood Blvd. Hollywood, FL 33021	Chlorine Bldg	12/31/15-16	99054765282014 Formerly 87029205732013	X	X	\$ 2,561,000			\$ 500,000		\$ 1,250	\$ 2,555.70
13 3441 Hollywood Blvd. Hollywood, FL 33021	Filter Complex	12/31/15-16	99054765352014 Formerly 87029205912013	X	X	\$ 29,235,000	\$ 226,285	\$ 500,000	\$ 200,000	\$ 1,250	\$ 1,250	\$ 2,579.85
14 3441 Hollywood Blvd. Hollywood, FL 33021	Generator Bldg	12/31/15-16	99054765312014 Formerly 87029205832013	X	X	\$ 3,540,000		\$ 500,000	\$ 500,000	\$ 1,250	\$ 1,250	\$ 3,347.40

December 15-16

DECEMBER TOTALS	\$	48,000.30
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CITY OF HOLLYWOOD
Schedule for 2015-2016

UTILITY PROPERTY DESCRIPTION	Values
Building:	\$ 266,850,000
Contents including EDP and Media:	\$ 1,475,890
PITO	\$ 1,231,178
Lift Stations	\$ 7,830,000
Business Interruption	\$ 100,000
Extra Expense	\$ 2,500,000
TOTAL INSURED VALUES:	\$ 279,987,068

All values submitted are correct to the best of my knowledge and represent the

X _____
 Signature

DATE: _____

CITY OF HOLLYWOOD
2015 - 2016 WATER/UTILITY PROPERTY SPREADSHEET

Building Name	Address	City	State	Zip	2014 Appraisals	2014 Values
Filter Complex	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 29,236,000	\$ 226,285
Ro/Ms Operations Building	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 37,633,000	\$ 37,973
Maintenance Shop	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 211,000	\$ 40,055
Generator Building	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 3,540,000	\$ -
Storage Garage	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 99,000	\$ 3,549
Transfer Pump Station	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 539,000	\$ -
Mud Separation Building	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 244,000	\$ -
Chlorine Building	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 2,561,000	\$ -
Water Storage Tank #2 -1.0Mg	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 814,000	\$ -
Water Storage Tank #3-1.0Mg	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 814,000	\$ -
Water Storage Tank #4 -3.5Mg	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 1,632,000	\$ -
Water Storage Tank #5-3.5Mg	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 1,632,000	\$ -
Water Storage Tank #6 -3.5Mg	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 1,632,000	\$ -
Spiractor Tanks #1-12	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 6,496,000	\$ -
Gravity Filters #1-12	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 5,835,000	\$ -
Lime Silos #1-6	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 3,414,000	\$ -
Thickner Tank	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 809,000	\$ -
MS Scrubber Facility	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 4,219,000	\$ -
Diesel Storage Tanks	3441 W Hollywood Boulevard	Hollywood	FL	33021	\$ 148,000	\$ -
Land Improvements					\$ -	\$ -
Administration Building (A)	1621 N 14 Avenue	Hollywood	FL	33019	\$ 3,260,000	\$ 531,666
Maintenance Building (B)	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,737,000	\$ 193,481
Main Control Building (C)	1621 N 14 Avenue	Hollywood	FL	33019	\$ 4,153,000	\$ 19,064
South Electrical Service Center	1621 N 14 Avenue	Hollywood	FL	33019	\$ 2,272,000	\$ -
Sesc Diesel Storage Tanks	1621 N 14 Avenue	Hollywood	FL	33019	\$ 174,000	\$ -
North Electrical Service Center	1621 N 14 Avenue	Hollywood	FL	33019	\$ 6,447,000	\$ -

Nesc Diesel Storage Tanks	1621 N 14 Avenue	Hollywood	FL	33019	\$ 348,000	\$	-
Ras Pump Station #3	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,267,000	\$	-
Ras Pump Station #4	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,141,000	\$	-
West Clarifier Distribution Box	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,052,000	\$	-
Oxygen Train Distribution Box	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,035,000	\$	-
Reuse Pump Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 920,000	\$	-
Reuse Water Storage Tank #2	1621 N 14 Avenue	Hollywood	FL	33019	\$ 494,000	\$	-
Chlorine Contact Chamber	1621 N 14 Avenue	Hollywood	FL	33019	\$ 177,000	\$	-
Truck Scale	1621 N 14 Avenue	Hollywood	FL	33019	\$ 113,000	\$	-
Diesel Effluent Station	1621 N 14 Avenue	Hollywood	FL	33019	\$ 534,000	\$	-
Grit Chamber 1/2	1621 N 14 Avenue	Hollywood	FL	33019	\$ 855,000	\$	-
Sludge Storage #2	1621 N 14 Avenue	Hollywood	FL	33019	\$ 3,542,000	\$	-
Grit Chamber #3	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,839,000	\$	-
Oxygenation Trains #1 - #5	1621 N 14 Avenue	Hollywood	FL	33019	\$ 55,907,000	\$	-
Secondary Clarifiers #1 - #4	1621 N 14 Avenue	Hollywood	FL	33019	\$ 5,705,000	\$	-
Secondary Clarifiers #5 - #8	1621 N 14 Avenue	Hollywood	FL	33019	\$ 4,911,000	\$	-
Gravity Thickener Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 8,637,000	\$	18,455
Sludge Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 2,860,000	\$	18,862
Bar Screen Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,818,000	\$	-
Influent Pump Station	1621 N 14 Avenue	Hollywood	FL	33019	\$ 5,419,000	\$	-
Pump Control Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,198,000	\$	-
Degritting Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 928,000	\$	-
Chlorine Storage Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,632,000	\$	-
Reuse Water Control Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 5,477,000	\$	5,982
Effluent Pump Station	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,155,000	\$	-
Switchgear Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 411,000	\$	-
Filter Feed Pump Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,031,000	\$	-
Cryogenic Generation System	1621 N 14 Avenue	Hollywood	FL	33019	\$ 15,963,000	\$	-
Headworks Scrubber	1621 N 14 Avenue	Hollywood	FL	33019	\$ 4,276,000	\$	-
Chlorine Scrubber Facility	1621 N 14 Avenue	Hollywood	FL	33019	\$ 2,665,000	\$	-
Stabilization Building Scrubbers	1621 N 14 Avenue	Hollywood	FL	33019	\$ 4,085,000	\$	-
Electrical Building	1621 N 14 Avenue	Hollywood	FL	33019	\$ 1,757,000	\$	-
Modular Building (Trailer)	1621 N 14 Avenue	Hollywood	FL	33019	\$ 54,000	\$	-
Land Improvements					\$ -	\$	-

Elevated Water Tank - East	Thomas Street & 11Th Avenue	Hollywood	FL	33020	\$ 1,993,000	\$ -
Elevated Water Tank -West	Sheridan Street & 28Th Ave	Hollywood	FL	33020	\$ 1,993,000	\$ -
UG MAIN ADMINISTRATION	1715 NORTH 21ST STREET	Hollywood	FL	33020	\$ 741,000	\$ 108,346
UG LUNCH BUILDING	1715 NORTH 21ST STREET	Hollywood	FL	33020	\$ 399,000	\$ 44,063
UG NORTH COMPOUND FACIL	1801 21ST AVENUE	Hollywood	FL	33020	\$ 2,880,000	\$ 223,634

UTILITY BUILDING	3441 W HOLLYWOOD BOULEVARI	HOLLYWOC FL	33021	17,000	0
OLD WELL HOUSE #4	3441 W HOLLYWOOD BOULEVARI	HOLLYWOC FL	33021	10,000	0
SPRINKLER BUILDING	3441 W HOLLYWOOD BOULEVARI	HOLLYWOC FL	33021	12,000	0
OLD WELL HOUSE #6	3441 W HOLLYWOOD BOULEVARI	HOLLYWOC FL	33021	12,000	0
STORAGE BUILDING	3441 W HOLLYWOOD BOULEVARI	HOLLYWOC FL	33021	19,000	3,159
STORAGE SHED	1621 N 14 AVENUE	HOLLYWOC FL	33019	17,000	1,316
Totals				\$ 266,850,000	\$ 1,475,890
				\$ 268,325,890	

CITY OF HOLLYWOOD updated for 2014 renewal LAND IMPROVEMENTS ARE PROPERTY IN THE OPEN (PITO) - lighting, fencing, benches, light poles

Site_No	Site_Name	Description	Addl_Description	PITO_CRN
0055	UNDERGROUND UTILITIES	LAND IMPROVEMENTS per items in the appraisal	1715 NORTH 21ST STREET	\$46,564
0056	UG UTILITIES NORTH COMPOUND	SITE FENCING	1801 21ST AVENUE	\$1,546
0057	HOLLYWOOD WATER TREATMENT F	LAND IMPROVEMENTS per items in the appraisal	3441 W Hollywood Blvd.	\$342,644
0058	SOUTHERN REGIONAL WWTP	LAND IMPROVEMENTS per items in the appraisal	1621 N 14th Ave	\$803,594
0061	LIFT STATION - #E-1	SITE FENCING	2100 NORTH OCEAN DRIVE	1,339
0062	LIFT STATION - #E-2	SITE FENCING	1210 NORTH OCEAN DRIVE	1,339
0063	LIFT STATION - #E3	SITE FENCING	1100 SOUTH OCEAN DRIVE	1,562
0066	LIFT STATION - #E-6	LAND IMPROVEMENTS per items in the appraisal	1350 FUNSTON STREET	4,688
0066	LIFT STATION - #E-6	WALL MASONRY	800 THREE ISLANDS BLVD	
0068	LIFT STATION - #E-8	SITE FENCING	5596 MONROE STREET	3,013
0086	LIFT STATION - #W-14	SITE FENCING	600 SOUTH RAINBOW DRIVE	1,339
0094	LIFT STATION - #W-27	SITE FENCING	3145 ARTHUR STREET	7,255
ADDED	LIFT STATION - #E-6	LAND IMPROVEMENTS per items in the appraisal		4,688
AT 12/1	LIFT STATION - #E-8	LAND IMPROVEMENTS per items in the appraisal		3,013
Renewa	LIFT STATION - #W-14	LAND IMPROVEMENTS per items in the appraisal		1,339
	LIFT STATION - #W-27	LAND IMPROVEMENTS per items in the appraisal		7,255

\$1,231,178

**CITY OF HOLLYWOOD
SCHEDULE FOR 2015-2016**

ALL CITY PROPERTY DESCRIPTION	Values
Building:	\$ 161,901,690
Contents including EDP and Media:	\$ 25,427,566
PITO sublimit \$10M	\$ 11,673,191
TOTAL INSURED VALUES:	\$ 199,002,447

All values submitted are correct to the best of my knowledge and represent the replacement cost values.

X _____ DATE: _____
Signature

CITY OF HOLLYWOOD
2015 - 2016 MASTER PROPERTY SPREADSHEET

Location Name	Building Name	Address	City	State	Zip	Building 2014
City Hall Complex	City Hall	2600 Hollywood Boulevard	Hollywood	FL	33020	\$15,383,000
City Hall Complex	City Hall Annex	2600 Hollywood Boulevard	Hollywood	FL	33020	\$2,764,000
City Hall Complex	Library	2600 Hollywood Boulevard	Hollywood	FL	33020	\$2,226,000
Police Station And Jail	Police Station And Jail	3250 Hollywood Boulevard	Hollywood	FL	33020	\$15,199,000
Police Station And Jail	Communication Tower	3250 Hollywood Boulevard	Hollywood	FL	33020	\$177,000
David Park	Tennis Center	108 North 33Rd Street	Hollywood	FL	33020	\$405,000
David Park	Community Center	108 North 33Rd Street	Hollywood	FL	33020	\$774,000
	Fire Station #45	1810 North 64Th Avenue	Hollywood	FL	33020	\$975,000
	Fire Station #31	3401 Hollywood Boulevard	Hollywood	FL	33020	\$3,087,000
	Old Fire Station #40	2201 N. Ocean Drive	Hollywood	FL	33020	\$859,000
	Old Fire Station #5	421 North 21St Avenue	Hollywood	FL	33020	\$1,576,000
	Fire Station #74	2741 Stirling Road	Hollywood	FL	33020	\$10,356,000
	Fire Maintenance Garage	6430 Moseley Street	Hollywood	FL	33020	\$176,000
PUBLIC WORKS COMPOUND	Sanitation Office And Scale House	1600 South Park Road	Hollywood	FL	33020	\$116,000
PUBLIC WORKS COMPOUND	Sanitation Maintenance Building	1600 South Park Road	Hollywood	FL	33020	\$1,477,000
PUBLIC WORKS COMPOUND	Central Fuel Facility	1600 South Park Road	Hollywood	FL	33020	\$124,000
PUBLIC WORKS COMPOUND	Transfer Station And Structure	1600 South Park Road	Hollywood	FL	33020	\$174,000
PUBLIC WORKS COMPOUND	Public Works Operations	1600 South Park Road	Hollywood	FL	33020	\$2,794,000
PUBLIC WORKS COMPOUND	Facilities Building	1600 South Park Road	Hollywood	FL	33020	\$757,000
PUBLIC WORKS COMPOUND	Storage Building	1600 South Park Road	Hollywood	FL	33020	\$20,000
	Heavy Equipment Office	1600 South Park Road	Hollywood	FL	33020	\$64,000
	Contents	1405 S. 28Th Avenue	Hollywood	FL	33020	
	Contents					
	Restroom/Concession Building	2161 Johnson Street	Hollywood	FL	33020	\$201,000
Boggs Field	Restroom/Concession Building	2310 North 23Rd Avenue	Hollywood	FL	33020	\$349,000
Boggs Field	Maintenance Storage Building	2310 North 23RD Avenue	Hollywood	FL	33020	\$25,000
Boggs Field	Pressbox	2310 North 23rd Avenue	Hollywood	FL	33020	\$17,000
Boggs Field	Pal Building	2310 North 23Rd Avenue	Hollywood	FL	33020	\$1,202,000
Rotary Park	Restroom Building	3042 Taft Street	Hollywood	FL	33020	\$40,000
Rotary Park	Storage Building	3042 Taft Street	Hollywood	FL	33020	\$19,000
Rotary Park	Restroom Building	3042 Taft Street	Hollywood	FL	33020	\$40,000
Rotary Park	Storage Building	3042 Taft Street	Hollywood	FL	33020	\$19,000
Rotary Park	Recreation Building	3042 Taft Street	Hollywood	FL	33020	\$748,000
Stan Goldman Park	Restroom/Concession	800 Knight Road	Hollywood	FL	33020	\$136,000

	Dock Master Building	700 Polk Street	Hollywood	FL	33019	\$142,000
Westside Park	Boulevard Heights Center	6770 Garfield Street	Hollywood	FL	33020	\$1,500,000
Westside Park	Pavilion	6770 Garfield Street	Hollywood	FL	33020	\$116,000
Westside Park	Restroom/Concession Building	6770 Garfield Street	Hollywood	FL	33020	\$170,000
Westside Park	Storage Building	6770 Garfield Street	Hollywood	FL	33020	\$89,000
	Visual Arts Building	One Young Circle	Hollywood	FL	33020	\$5,727,000
	Amphitheater	One Young Circle	Hollywood	FL	33020	\$5,235,000
Eco Grande Golf Course	Clubhouse	1451 Taft Street	Hollywood	FL	33020	\$402,000
Eco Grande Golf Course	Restroom Building	1451 Taft Street	Hollywood	FL	33020	\$77,000
Eco Grande Golf Course	Cart Barn/Storage Maintenance	1451 Taft Street	Hollywood	FL	33020	\$195,000
	Milk Jr. Cultural Center	2400 Charleston Street	Hollywood	FL	33020	\$2,946,000
Hollywood Beach CC	Motel/Dining/ Lounge Building	1600 Johnson Street	Hollywood	FL	33020	\$3,292,000
Hollywood Beach CC	Maintenance Shed Building	1600 Johnson Street	Hollywood	FL	33020	\$138,000
Hollywood Beach CC	Golf Cart Storage Bldg/Pro Shop	1600 Johnson Street	Hollywood	FL	33020	\$324,000
Art And Cultural Center	Art And Cultural Center	1650 Harrison Street	Hollywood	FL	33020	\$1,777,000
Art And Cultural Center	Art School	1626 Harrison Street	Hollywood	FL	33020	\$164,000
Charnow Park	Community Building	1617 N Surf Road	Hollywood	FL	33020	\$998,000
Washington Park	Recreation Building	5199 Pembroke Road	Hollywood	FL	33020	\$1,456,000
Washington Park	Multipurpose Building	5199 Pembroke Road	Hollywood	FL	33020	\$412,000
Driftwood Park	Community Center	3000 North 69Th Avenue	Hollywood	FL	33020	\$1,516,000
Driftwood Park	Storage/Concession Building	3000 North 69Th Avenue	Hollywood	FL	33020	\$119,000
Driftwood Park	Storage Building	3000 North 69TH Avenue	Hollywood	FL	33020	\$39,000
Driftwood Park	Pool Building	3000 North 69Th Avenue	Hollywood	FL	33020	\$150,000
Montella Park	Neighborhood Network Center	1111 North 69Th Way	Hollywood	FL	33020	\$3,153,000
Montella Park	Art Building	1111 North 69Th Way	Hollywood	FL	33020	\$255,000
	Parking Deck-Vanburen Street	20th ave and van buren st.	Hollywood	FL	33020	\$11,435,000
	Multipurpose Center	2030 Polk Street	Hollywood	FL	33020	\$2,023,000
	Beach Maintenance Building	1112 North Ocean Drive	Hollywood	FL	33020	\$107,000
	Lifeguard Towers (21)	Hollywood Beach	Hollywood	FL	33020	\$214,000
	Beach Band Shell	Johnson Street & Boardwalk	Hollywood	FL	33020	\$182,000
	Gunzberger Daycare Center	5731 Pembroke Road	Hollywood	FL	33020	\$530,000
	Shuffleboard Building	309 North 21St Street	Hollywood	FL	33020	\$698,000
	Oak Lake Park Building	3190 North 56Th Ave	Hollywood	FL	33020	\$167,000
	Kay Gaither Community Center	6291 Funston Street	Hollywood	FL	33020	\$854,000
	Communication Tower	6850 Sheridan Street	Hollywood	FL	33020	\$177,000
	Hammerstein Residence And Garage	1520 Polk Street	Hollywood	FL	33020	\$284,000
	Storage/Meeting Building	1520 Polk Street	Hollywood	FL	33020	\$89,000
	Hollywood Beach Community Center	1301 South Ocean Drive	Hollywood	FL	33020	\$2,680,000
	Hpd Neighborhood Network Center	2207 Raleigh Street	Hollywood	FL	33020	\$371,000
	West Annex Taft Street Office	6197 Taft Street	Hollywood	FL	33020	\$610,000
	Main Administration	1715 North 21St Street	Hollywood	FL	33020	\$775,000
	Lunch Building	1715 North 21St Street	Hollywood	FL	33020	\$418,000
	North Compound Facilities	1801 21St Avenue	Hollywood	FL	33020	\$3,015,000

	Garfield Parking Deck	300 Connecticut Street	Hollywood	FL	33019	\$7,826,000
	Radius Parking Deck	250 North 19Th Avenue	Hollywood	FL	33020	\$10,868,000
	Fire Station #105	1511 South Federal Highway	Hollywood	FL	33020	\$2,636,000
Training Division	Fire Maintenance/Warehouse Bldg.	3400 N 56 Avenue	Hollywood	FL	33024	\$1,708,000
Training Division	Fire Training Building	3400 N 56 Avenue	Hollywood	FL	33024	\$2,887,000
Training Division	Fire Training Tower	3400 N 56 Avenue	Hollywood	FL	33024	\$1,322,000
	Service Center	5648 Wiley Street	Hollywood	FL	33023	\$385,000
	Fire Station 5	1819 North 21St Avenue	Hollywood	FL	33020	\$5,482,000
	Fire Station 40	707 South Ocean Drive	Hollywood	FL	33020	\$7,329,000
Orangebrook Golf Course	Orangebrook Clubhouse	400 Entrada Drive	Hollywood	FL	33020	\$2,572,000
Orangebrook Golf Course	Cart Barn/Storage Maintenance	400 Entrada Drive	Hollywood	FL	33020	\$231,000
Orangebrook Golf Course	Maintenance Garage	400 Entrada Drive	Hollywood	FL	33020	\$135,000
Orangebrook Golf Course	Maintenance Shed	400 Entrada Drive	Hollywood	FL	33020	\$162,000
Orangebrook Golf Course	Starters Office	400 Entrada Drive	Hollywood	FL	33020	\$11,000
Orangebrook Golf Course	Halfway Stand East	400 Entrada Drive	Hollywood	FL	33020	\$20,000
Orangebrook Golf Course	Comfort Station #17	400 Entrada Drive	Hollywood	FL	33020	\$21,000
Orangebrook Golf Course	Comfort Station West	400 Entrada Drive	Hollywood	FL	33020	\$36,000
Orangebrook Golf Course	Comfort Station #13	400 Entrada Drive	Hollywood	FL	33020	\$21,000
Orangebrook Golf Course	Driving Range Office	400 Entrada Drive	Hollywood	FL	33020	\$9,000
DOWNTOWN CRA	Downtown CRA		Hollywood	FL		\$0
Stan Goldman Park	Restroom Building South	800 Knight Road	Hollywood	FL	33020	\$37,000
Arts Park	Storage Building	One Young Circle	Hollywood	FL	33020	\$55,000
Montella Park	Restroom Building	1111 North 69TH Way	Hollywood	FL	33020	\$95,000
Hollywood Beach	First Aid Stations (8)	Hollywood Beach	Hollywood	FL	33020	\$38,000
Communication Tower	Storage Building	6850 Sheridan Street	Hollywood	FL	33020	\$31,000
Communication Equipment	Communication Equipment	CITYWIDE	Hollywood	FL	33020	\$0
PARKS AND ATHLETICS	PARKS AND ATHLETICS					
Sailors Point	Restroom Building	921 North Northlake Drive	Hollywood	FL	33020	\$96,000
Vacant - to be renovated	Single family residence	550 N. 66 th Terrace	Hollywood	FL	33020	\$132,750.00
Vacant - to be renovated	Single family residence	2323 Cleveland Street	Hollywood	FL	33020	\$86,040.00
Vacant - to be renovated	Single family residence	901 NW 70 th Terr	Hollywood	FL	33020	\$91,080
Vacant - to be renovated	Multi-family structure	2534 McKinley Street	Hollywood	FL	33020	\$148,680.00
Vacant - to be renovated	Single family residence	7508 Grant Court	Hollywood	FL	33020	\$130,140.00
				TOTAL		\$161,901,690
				TIV		\$199,002,447

2014 Appraised Values - Land Improvements/PITO

PITO is sublimited to \$10M

CITY OF HOLLYWOOD	CITY HALL COMPLEX	LAND IMPROVEMENTS	64,510
CITY OF HOLLYWOOD	POLICE STATION AND JAIL	LAND IMPROVEMENTS	102,939
CITY OF HOLLYWOOD	ORANGEBROOK GOLF COURSE	LAND IMPROVEMENTS	399,255
CITY OF HOLLYWOOD	DAVID PARK	LAND IMPROVEMENTS	891,986
CITY OF HOLLYWOOD	FIRE STATION #45	LAND IMPROVEMENTS	5,127
CITY OF HOLLYWOOD	FIRE STATION #31	LAND IMPROVEMENTS	1,899
CITY OF HOLLYWOOD	OLD FIRE STATION #40	LAND IMPROVEMENTS	4,384
CITY OF HOLLYWOOD	OLD FIRE STATION #5 (BARRY UNIVERSITY)	LAND IMPROVEMENTS	8,103
CITY OF HOLLYWOOD	FIRE STATION #74	LAND IMPROVEMENTS	72,442
CITY OF HOLLYWOOD	FIRE MAINTENANCE GARAGE	LAND IMPROVEMENTS	34,622
CITY OF HOLLYWOOD	PUBLIC WORKS COMPOUND	LAND IMPROVEMENTS	272,019
CITY OF HOLLYWOOD	DOWDY PARK	LAND IMPROVEMENTS	229,279
CITY OF HOLLYWOOD	BOGGS FIELD	LAND IMPROVEMENTS	492,943
CITY OF HOLLYWOOD	ROTARY PARK	LAND IMPROVEMENTS	2,050,627
CITY OF HOLLYWOOD	STAN GOLDMAN PARK	LAND IMPROVEMENTS	365,517
CITY OF HOLLYWOOD	DOCK MASTER BUILDING	LAND IMPROVEMENTS	2,212,934
CITY OF HOLLYWOOD	WESTSIDE PARK	LAND IMPROVEMENTS	569,139
CITY OF HOLLYWOOD	ARTS PARK	LAND IMPROVEMENTS	398,202
CITY OF HOLLYWOOD	MLK JR. CULTURAL CENTER	LAND IMPROVEMENTS	328,620
CITY OF HOLLYWOOD	HOLLYWOOD BEACH MOTEL AND COUNTRY	LAND IMPROVEMENTS	47,043
CITY OF HOLLYWOOD	ART AND CULTURAL CENTER	LAND IMPROVEMENTS	20,246
CITY OF HOLLYWOOD	CHARNOW PARK	LAND IMPROVEMENTS	593,659
CITY OF HOLLYWOOD	WASHINGTON PARK	LAND IMPROVEMENTS	392,049
CITY OF HOLLYWOOD	DRIFTWOOD PARK	LAND IMPROVEMENTS	1,480,526
CITY OF HOLLYWOOD	MONTELLA PARK	LAND IMPROVEMENTS	108,868
CITY OF HOLLYWOOD	SHUFFLEBOARD BUILDING	LAND IMPROVEMENTS	336,473
CITY OF HOLLYWOOD	OAK LAKE PARK BUILDING	LAND IMPROVEMENTS	12,266
CITY OF HOLLYWOOD	KAY GAITHER COMMUNITY CENTER	LAND IMPROVEMENTS	68,719
CITY OF HOLLYWOOD	HAMMERSTEIN RESIDENCE AND GARAGE	LAND IMPROVEMENTS	2,712
CITY OF HOLLYWOOD	HOLLYWOOD BEACH COMMUNITY CENTER	LAND IMPROVEMENTS	13,847
CITY OF HOLLYWOOD	HPD NEIGHBORHOOD NETWORK CENTER	LAND IMPROVEMENTS	5,502

CITY OF HOLLYWOOD PARKS AND ATHLETICS
CITY OF HOLLYWOOD FIRE STATION #105
CITY OF HOLLYWOOD SAILORS POINT

LAND IMPROVEMENTS
LAND IMPROVEMENTS
LAND IMPROVEMENTS

46,564
37,081
2,489
11,672,591