

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 21, 2017

BIS 17 – 222

**FILE:** TMP-2017-343

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN HOME DEPOT U.S.A., INC. AND THE CITY OF HOLLYWOOD FOR RETAIL MAINTENANCE, REPAIR, OPERATING (MRO) SUPPLIES AND RELATED SERVICES CITY-WIDE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$80,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to issue blanket purchase order B002995 between the City and Home Depot U.S.A., Inc. (Home Depot) for the Citywide supply of facilities maintenance, repair, and operating (MRO) supplies for the term commencing on August 1, 2017 and ending on October 31, 2021 in an estimated annual expenditure amount of \$80,000.00.

The U.S. Communities/National Cooperative Purchasing Program on behalf of Maricopa County, Arizona; competitively bid the required facility MRO supplies through RFP Serial 16154-RFP which was awarded to Home Depot for an initial five (5) year term commencing on February 1, 2017 and expiring on December 31, 2021.

Funding has been identified and is available in the City's Fiscal Year 2017 Operating Budget in various individual departmental and office accounts, and will be requested in the City of Hollywood Operating Budgets of subsequent years.

This award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager.

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