

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Areawide Council on Aging of Broward County, Inc.  
**Program Title:** 2023 Fair Share  
**Primary Focus Area:** Respite Care and Elder Services

### Program Summary:

Funds provided address the needs of elders, both independent and frail, and their adult caregivers to remain in their homes with services and avoid more costly premature institutionalization. Our Helpline provides elders, their caregivers, and families with information and referrals for needed assistance. Elders are screened for services, released to providers who evaluate them, and authorized services to begin. Services may include but are not limited to congregate, home-delivered and emergency meals, respite, transportation, adult day care, counseling, personal care, homemaking, legal assistance, consumable medical supplies, telephone reassurance, chore, and minor home repairs. Health and Wellness classes are provided to assist elders and their caregivers in making healthy lifestyle choices, improving their nutrition, health, and balance, thus reducing the risk of falls and coaching elders on how to live with and manage chronic illnesses. Case Management services empower elders by providing knowledge regarding their care. Transportation services allow elders to manage their day-to-day needs with dignity and independence. (A complete list of services provided in calendar year 2021 is in the Fair Share Request Letter – Attachment F.) Funds received through this grant will be used to meet the 10% required match to be able to draw down the full allocation of the State Community Care for the Elderly Funds and the Federal Older Americans Act Funds. The total amount of the required match is \$1,798,191 and the dollars we are requesting from the City of Hollywood, \$100,282, are for services provided to Hollywood residents only.

<b>Total Program Cost:</b>	\$1,798,191
<b>Funds Requested:</b>	\$100,282
<b>Minimum Amount Needed:</b>	\$20,000
<b>City Residents to Serve:</b>	1,890
<b>Cost Per Resident:</b>	\$53.06
<b>FY 22 Award</b>	\$18,333
<b>FY 21 Funds Utilized</b>	\$21,333.33 spent of \$21,333.33 awarded
<b>FY 20 Funds Utilized</b>	\$18,000 spent of \$18,000 awarded
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Four
<b>Certificate of Insurance</b>	Expires 3/8/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Art & Culture Center  
**Program Title:** Free Arts! Family Fun Days  
**Primary Focus Area:** Diversity & Cultural Outreach

### Program Summary:

Free Arts! Family Days will connect the visual and performing arts to cultural diversity and outreach for Hollywood residents and visitors through free art-making activities and free admission to contemporary gallery exhibitions at the Art and Culture Center/Hollywood. Presented from noon to 4 p.m. on the third Sunday of every month from October 2022 to September 2023, Free Arts! will utilize artists and arts educators to present hands-on activities that reflect South Florida's melting pot of nationalities, languages, and cultural representations. Each month, the Center's Education staff will design a unique, highly accessible art-making activity that engages families and school-age children in collaborative activities such as Shibori tie dye (Japan), traditional papel picado flag-making (Mexico), Latin dance, and African drumming, among others. Free Days! will incorporate language, recipes, and music to provide a multifaceted cultural experience for attendees of all ages and backgrounds. Artists, community members, and organizations that represent the diverse range of cultures in our region will be invited to participate. Free Arts! Family Days takes place in the upstairs Community Gallery, the downstairs contemporary galleries, or the Arts School adjacent to Center's Main Gallery facility. There will be no admission charge on monthly Free Arts! days to view originally curated exhibitions in our contemporary galleries, making this high-quality cultural experience accessible to a diverse audience that lives in Hollywood and throughout South Florida. Free Arts! activities will provide participants with hands-on learning that encourages communication, cooperation, and fun!

<b>Total Program Cost:</b>	\$19,750
<b>Funds Requested:</b>	\$6,000
<b>Minimum Amount Needed:</b>	\$3,000
<b>City Residents to Serve:</b>	350
<b>Cost Per Resident:</b>	\$56.43
<b>FY 22 Award</b>	\$3,411
<b>FY 21 Funds Utilized</b>	\$3,712.58 spent of \$3,722.22 awarded
<b>FY 20 Funds Utilized</b>	\$2,738.96 spent of \$3,000 awarded
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Five
<b>Certificate of Insurance</b>	Expires 10/15/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Big Brothers, Big Sisters of Broward  
**Program Title:** Broward Bigger Better Stronger - Hollywood  
**Primary Focus Area:** Training and Career Planning and Development

### Program Summary:

Many children are not born into a stable support network, but all deserve to live up to their full potential. BBBS helps bridge the social, cultural and economic divides through understanding, education, opportunity and compassion. Connecting young people to Mentors allows them to see each other's humanity without barriers.

Currently 71 children in Hollywood have a BBBS Match in place. We want to increase this number through our Broward Bigger Better Stronger initiative: Bigs in Blues program focusing on recruiting law enforcement employees to be Mentors to create an additional benefit of establishing a positive view of police officers for the Littles and their families; Big Pride program establishing Matches between a child and a trusted LGBTQ+ Mentor to explore issues regarding sexual orientation or gender identity through monthly groups in addition to one-to-one sessions; Mentoring Children of Incarcerated Parents program seeking long-term Matches for children who face additional challenges related to community stigma, grief, single parent homes and poverty; School to Work program recruiting corporate Mentors to help with career development for middle/high school students to achieve both personal and professional success targeting the marine, aviation, construction, finance, technology, hospitality and healthcare industries; and eliminating the list of 374 children waiting for Matches for the traditional Community Based Mentoring program.

This program initiative was launched in October 2021 as a two-year priority focus to increase recruitment to activities and expansion of specialized staff to lead the Law Enforcement and LGBTQ+ programs.

<b>Total Program Cost:</b>	\$1,160,741
<b>Funds Requested:</b>	\$7,200
<b>Minimum Amount Needed:</b>	Not listed
<b>City Residents to Serve:</b>	160
<b>Cost Per Resident:</b>	\$1,800
<b>FY 22 Award</b>	\$4,333
<b>FY 21 Funds Utilized</b>	NA – did not apply
<b>FY 20 Funds Utilized</b>	NA – did not apply
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Four
<b>Certificate of Insurance</b>	Expires 4/12/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Boys & Girls Clubs of Broward  
**Program Title:** Youth Education Success (Y.E.S.)  
**Primary Focus Area:** Early Childhood Education

### Program Summary:

The Youth Education Success (YES) is a multifaceted learning initiative that prioritizes academic achievement. Developed to meet the specific needs of the population the organization services, the program advances reading and mathematics competencies. Y.E.S. curriculum employs quality instruction and supplemental activities. It integrates six components to deliver a holistic approach to education:

1. **I-Ready-A** web-based software that includes modern technologies and engaging lessons to support traditional classroom instruction.
2. **Power Hour-Clubs** establish structured, designated spaces for homework assistance and tutoring. Staff review assignments, assist with problem solving and guarantee youth complete tasks entirely. Students realize the importance of focus, timeliness and organization.
3. **Mentorship-Certified** teachers and professionals assist students in establishing individualized goals. Some include improving grades, decreasing school absences and assuming leadership positions. Youth understand accountability.
4. **Incentive System-Students** receive incentive points for completing high-yield, read-a-loud and other skill building activities. Members redeem points to participate in special field trips or trade them in for books or school supplies.
5. **Commitment Contracts**-Parents pledge to ensure children consistently participate in Y.E.S. programming. Each agrees to regularly attend meetings with teachers and staff to review participant progress.
6. **Collaboration-Clubs** partner with Broward County School Board to optimize learning experiences. The Board informs educational efforts. Their data-sharing decides the scope of math and reading instruction in Y.E.S. curriculum.

**Total Program Cost:** \$13,938.83

**Funds Requested:** \$13,938.83

**Minimum Amount Needed:** Not listed

**City Residents to Serve:** 40

**Cost Per Resident:** \$348.47

**FY 22 Award** \$7,983

**FY 21 Funds Utilized** \$9,222.22 spent of \$9,222.22 awarded

**FY 20 Funds Utilized** \$7,123.87 spent of \$8,000 awarded

**Tax Exempt Documentation** Included

**Community Support Letters:** One

**Certificate of Insurance** Expires 4/1/2022

**IRS Form 990** Included

**Audited Financials:** Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Broward Housing Solutions  
**Program Title:** Youth Solutions – Affordable Housing for Foster Youth  
**Primary Focus Area:** Shelter and Housing

### Program Summary:

Broward Housing Solutions' (BHS') Youth Solutions program provides affordable, permanent housing for 7 young adults in the city of Hollywood ages 18-23 who have aged out of foster care and struggle with emotional disturbances that manifest in adulthood as mental illness. BHS provides stable, affordable housing for these vulnerable young people, while our partners SOS Children's Village and Henderson Behavioral Health provide mental health support, including individual treatment plans, medication management, assistance in seeking benefits, and links to community social services. When they move into BHS properties, these young tenants therefore "move in" to a supportive community that helps them navigate complex health and social service systems. This community also provides guidance as these young tenants seek work and educational opportunities. When young people have secure housing, stay in school, and find work, the entire community benefits. These young people are not using local resources as inmates of correctional facilities or patients in hospitals. They are contributing, productive members of their communities, and they have the solid base they need to grow into successful adults.

BHS' Youth Solutions has been providing affordable rental housing in two locations since 2008: 1. Wilson Gardens: 1629 Wilson Street, Hollywood, FL 33020 and 2. Woodside Gardens: 4121 Woodside Drive, Coral Springs, FL 33065. These funds will support Wilson Gardens in Hollywood

<b>Total Program Cost:</b>	\$99,538
<b>Funds Requested:</b>	\$40,040
<b>Minimum Amount Needed:</b>	\$26,502
<b>City Residents to Serve:</b>	11
<b>Cost Per Resident:</b>	\$1,185 per month
<b>FY 22 Award</b>	\$12,944
<b>FY 21 Funds Utilized</b>	NA – did not apply
<b>FY 20 Funds Utilized</b>	NA – did not apply
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Two
<b>Certificate of Insurance</b>	Expires 6/1/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Broward Performing Arts Foundation  
**Program Title:** Student Enrichment Through the Arts (SEAS)  
**Primary Focus Area:** STEAM-Focused Education

### Program Summary:

The Broward Center requests City of Hollywood funding to support the Student Enrichment through the Arts (SEAS) program for the 2023 academic year, which will serve a minimum of 6,000 Hollywood public school students through cultural arts enrichment activities that take place in both the classroom and the theater in order to increase their potential for academic success. From October to May, students will have the opportunity to experience high-quality, professional performances at no charge that reinforce reading, math and science skills, bring historical events to life and immerse students in different cultures. All SEAS shows are directly aligned with Florida state standards and include a curriculum-aligned study guide. The 2023 season will also focus on presenting artists of color and shows that promote themes of diversity, equity and inclusion. While exact artists and dates have yet to be confirmed, the season will include shows such as HAMILTON, To Kill A Mockingbird, Step Afrika!, Midsummer Night's Dream, Bill Blagg: The Science of Magic, and much more. Select shows will also include SEAS Plus workshops led by teaching artists that build on educational content from the performance through interactive, arts-based activities. "Sensory-friendly" shows and corresponding activities will also be offered to ensure students with autism or other developmental disabilities have the same learning opportunities as their peers. After each show, teachers will be provided with resources to lead students in discussions and projects that help apply what was experienced in the theater to real-world math, science and reading situations.

<b>Total Program Cost:</b>	\$123,000
<b>Funds Requested:</b>	\$10,000
<b>Minimum Amount Needed:</b>	Not listed
<b>City Residents to Serve:</b>	6000
<b>Cost Per Resident:</b>	\$2.50
<b>FY 22 Award</b>	\$3,478
<b>FY 21 Funds Utilized</b>	\$3,611.11 spent of \$3,611.11 awarded
<b>FY 20 Funds Utilized</b>	\$9,000 spent of \$9,000 awarded
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	One
<b>Certificate of Insurance</b>	Expires 1/14/2023
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Covenant House Florida, Inc.  
**Program Title:** Emergency Shelter for Hollywood Youth  
**Primary Focus Area:** Shelter and Housing

### Program Summary:

The one-year Shelter & Housing Program for youth from the City of Hollywood will begin 10/01/2022 and will provide Street Outreach, Emergency Shelter, and Support Services to 50 disadvantaged youth under 21 experiencing homelessness from Hollywood. Each client is 100% below Federal poverty level “Limited Clientele & Presumed Eligibility” (as defined by the U.S. Department of Housing & Urban Development Section 576.21). Four (4) beds (daily) will be available for youth from Hollywood. Youth will stay an average of 30 days and receive approximately 1,500 days of Emergency Shelter. The program outcome/purpose is to help youth transition from homelessness to productive, stable independent living. CHF seeks to reunite youth with family, but when that is not possible, CHF still will identify another long-term placement or prepare youth for independent living. Specific activities include:

1. Conduct Street Outreach weekly to areas in Hollywood where youth congregate/encourage them to leave the streets and provide transportation as needed.
2. Provide Emergency Shelter/Critical Aid/Support Services to 50 youth under 21 experiencing homelessness from Hollywood.
3. Complete behavioral/suicide risk/depression/physical/health assessment. Develop Individualized Treatment Plan within seven (7) to 12 days of admission.
4. Case Managers link youth to needed services on-site (e.g. healthcare, individual/group/family therapy, GED, parenting education, life skills/workforce readiness, substance abuse treatment, transportation, transitional housing), and referrals to other homeless Continuum of Care providers (daycare/entitlement programs [SSI/WIC/Medicaid/TANF], and specialized medical/dental/psychiatric services).
5. Conduct evaluation to measure program effectiveness.

**Total Program Cost:** \$40,662  
**Funds Requested:** \$17,000  
**Minimum Amount Needed:** None listed  
**City Residents to Serve:** 50  
**Cost Per Resident:** \$21.44 per day Hollywood/\$30.86 per day from match

**FY 22 Award** \$6,911  
**FY 21 Funds Utilized** \$9,055.56 spent of \$9,055.56 awarded  
**FY 20 Funds Utilized** \$9,000 spent of \$9,000 awarded

**Tax Exempt Documentation:** Included  
**Community Support Letters:** One  
**Certificate of Insurance** Expires 7/1/2022  
**IRS Form 990** Included  
**Audited Financials:** Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** DRT Brain Love Foundation  
**Program Title:** Brain Love for Veterans  
**Primary Focus Area:** Veteran Services

### Program Summary:

The impact this grant would have on the community is immeasurable given its potential to allow DRT to provide additional lifesaving and life changing services to men, woman, teenagers and children in minorities communities who cannot afford services and who often face disparities in access and availability to quality mental healthcare. Another key demographic that would greatly benefit from this grant is American veterans who according to statistics are 1.5 times more likely to die by suicide than Americans who never served in the military, and for female veterans, the risk factor is 2.2 times more likely. DRT would offer individual psychotherapy, family psychotherapy, as well as group therapy for trauma and grief. In addition, medication management would be included.

<b>Total Program Cost:</b>	\$180,000
<b>Funds Requested:</b>	\$180,000
<b>Minimum Amount Needed:</b>	\$180,000
<b>City Residents to Serve:</b>	55
<b>Cost Per Resident:</b>	\$3,000
<b>FY 22 Award</b>	NA – did not apply
<b>FY 21 Funds Utilized</b>	NA – did not apply
<b>FY 20 Funds Utilized</b>	NA – did not apply
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Three
<b>Certificate of Insurance</b>	Expires 12/19/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included



## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Early Learning Coalition of Broward  
**Program Title:** School Readiness – Match Funding  
**Primary Focus Area:** Early Childhood Education

### Program Summary:

The School Readiness (SR) Child Care Match program provides income-based subsidies to poor families living and working in the City of Hollywood that need assistance meeting the high costs of childcare. This program helps parents and guardians who are working and/or attending school to access affordable childcare at a quality, licensed facility of their choice year-round. The match program is specifically designed to serve the vulnerable ALICE population (Asset Limited, Income Constrained, Employed) who live paycheck to paycheck and were economically impacted by COVID-19. Over **18,251** children were served in Broward County last year and over, **1,516 or 8.3%** of all those live in Hollywood. With a focus on children ages birth to 5, quality childcare services are provided in over 750 childcare centers to keep young children safe, prepare children to succeed in school, and promote early literacy and a love of learning. The State and Federal funds allocated to Broward County for these childcare services serving high need families require a local match. This is obtained from annual grant allocations from each municipality, and by County-wide funders such Children’s Services Council, Broward County’s Children’s Services Board, and the United Way. Subsidized childcare services play a critical role in preparing young children for kindergarten, closing educational achievement gaps, and providing supports such as parental engagement, coaching, mental health, and inclusion services for children with special needs. Through separate programs, ELC also actively engages participating providers to improve quality & expand services.

<b>Total Program Cost:</b>	\$10,760,660
<b>Funds Requested:</b>	\$20,000
<b>Minimum Amount Needed:</b>	\$10,000
<b>City Residents to Serve:</b>	1,516
<b>Cost Per Resident:</b>	\$5,144
<b>FY 22 Award</b>	\$7,611
<b>FY 21 Funds Utilized</b>	NA – did not apply
<b>FY 20 Funds Utilized</b>	\$10,000 spent of \$10,000 awarded
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Three
<b>Certificate of Insurance</b>	Expires 7/1/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Emancipation Cultural Center, Inc.  
**Program Title:** Juneteenth South Broward Festival  
**Primary Focus Area:** Diversity & Cultural Outreach

### Program Summary:

Juneteenth South Broward Festival is a one day even that coincides with a historic celebration as an important day in the history of America. The 1-day event will kick off with a lively parade being led by Junkanoo Dancers and Stilt walkers which highlight the culture of the area. After the parade there will gospel performances, artists, motivational speakers, a kid's corner, and other activities.

<b>Total Program Cost:</b>	\$25,000
<b>Funds Requested:</b>	\$15,000
<b>Minimum Amount Needed:</b>	Not listed
<b>City Residents to Serve:</b>	500-750
<b>Cost Per Resident:</b>	Not listed
<b>FY 22 Award</b>	\$4,944
<b>FY 21 Funds Utilized</b>	\$5,388.89 spent of \$5,388.89 awarded
<b>FY 20 Funds Utilized</b>	NA – did not apply
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	None
<b>Certificate of Insurance</b>	Expires 2/10/2023
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** First Call for Help of Broward – dba 2-1-1 Broward  
**Program Title:** 211 Helpline and Senior Touchline Services  
**Primary Focus Area:** Health, Wellness, or Nutrition

### Program Summary:

211 Broward provides the "first call for help" for Hollywood residents whether in crisis or with general needs. Helpline Counselors are available 24/7/365 to answer calls, chat, text, and email Hollywood residents and offer empathetic listening, crisis intervention, suicide prevention, needs assessment, care coordination, information, and referrals. Services are free to the caller and are accessible in multiple languages, and for callers that are deaf or hard of hearing. The program answers an incoming call volume of more than 70,000 during the year. Hundreds of thousands of searches are conducted through the comprehensive online web portal, and we now provide an easy to connect 211 Broward app, that is available on any Smart phone. Daily outgoing calls are placed to Older Adults, through the Touchline program, providing daily reassurance calls to seniors, living alone, to confirm their safety and well-being, and allowing them to maintain their independence and remain in their homes. There are tens of thousands of follow-up and advocacy calls, provided through Care Coordination services. 211-Broward is the "go to" resource for residents, government, and other essential partners before, during, and especially after a disaster such as a hurricane. 211 functions akin to a public utility: we are always there in all sorts of ways. Even when "you" might not need us. As a critical first step in the service delivery network, 211 Broward maintains an up to date and comprehensive database of resources (approximately 4000 programs) and connect callers to services that meet their needs.

<b>Total Program Cost:</b>	\$5,192,113
<b>Funds Requested:</b>	\$15,000
<b>Minimum Amount Needed:</b>	\$15,000
<b>City Residents to Serve:</b>	10,000
<b>Cost Per Resident:</b>	\$1.50
<b>FY 22 Award</b>	\$9,272
<b>FY 21 Funds Utilized</b>	\$10,889.89 spent of \$10,889.89 awarded
<b>FY 20 Funds Utilized</b>	\$10,000 spent of \$10,000 awarded
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Two
<b>Certificate of Insurance</b>	Expires 6/30/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** FLIPANY  
**Program Title:** FLIPANY Healthy Hollywood  
**Primary Focus Area:** Health, Wellness or Nutrition

### Program Summary:

FLIPANY will apply funds to the Healthy Hollywood project. This project includes providing nutrition education for local community centers in the City of Hollywood. Programs include Nutrition Education and the Hollywood Harvest Market (Market). Programs will run from October 2022 through September 2023. FLIPANY will partner with local community centers (YMCA, Boys and Girls Club, etc.) to deliver to on-site programming to residents of the City of Hollywood.

<b>Total Program Cost:</b>	\$57,675
<b>Funds Requested:</b>	\$14,925
<b>Minimum Amount Needed:</b>	Not listed
<b>City Residents to Serve:</b>	1000
<b>Cost Per Resident:</b>	\$15
<b>FY 22 Award</b>	\$3,500
<b>FY 21 Funds Utilized</b>	NA – did not apply
<b>FY 20 Funds Utilized</b>	NA – did not apply
<b>Tax Exempt Documentation</b>	Not Included
<b>Community Support Letters:</b>	None
<b>Certificate of Insurance</b>	Expires 10/17/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Hispanic Unity of Florida  
**Program Title:** Unity 4Teens  
**Primary Focus Area:** STEAM – Focused Education

### Program Summary:

Hispanic Unity of Florida (HUF)'s Unity 4Teens (U4T) afterschool and summer program at Hollywood Hills High School offers formalized education that aims to help students identify and foster talent and affinity for Science, Technology, Engineering, Arts, and Mathematics (STEAM). HUF first began incorporating STEAM in its U4T programming in 2013 and expanded to Hollywood Hills in 2021. Students receive lessons that stimulate creativity, design, critical thinking, technology, literacy, collaboration, mathematical skills, scientific investigation, and problem solving. The program targets freshmen and sophomores, as studies have shown that crucial academic pathways and career-affecting decisions begin in the first two years of high school. U4T administers STEAM in a holistic manner to effectively lay a foundation for academic success, post-secondary education, and career aspiration. Examples of STEAM activities include creating a solar-powered cart; setting up a botany lab and irrigation system; planting a community garden; creating musical instruments; and learning about computer coding. The structure and delivery of lessons teach students the appeal and broad variety of careers in the STEAM field as well as leads students to develop a STEAM mindset—one that encourages problem solving, creativity, curiosity and innovation, all skills that contribute to future academic and social success. Additionally, HUF utilizes Junior Achievement's Career Success and Personal Finance curricula which helps students recognize the preparation, education requirements and training necessary to enter STEAM-related careers.

<b>Total Program Cost:</b>	\$2,013,962
<b>Funds Requested:</b>	\$25,000
<b>Minimum Amount Needed:</b>	\$25,000
<b>City Residents to Serve:</b>	20
<b>Cost Per Resident:</b>	\$1,250
<b>FY 22 Award</b>	\$4,333
<b>FY 21 Funds Utilized</b>	\$21,333.33 spent of \$21,333.33 awarded
<b>FY 20 Funds Utilized</b>	\$18,000 spent of \$18,000 awarded
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Four
<b>Certificate of Insurance</b>	Expires 4/12/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Police Athletic League of Hollywood, Inc.  
**Program Title:** Hollywood PAL Youth Football  
**Primary Focus Area:** Health, Wellness or Nutrition

### Program Summary:

The Hollywood P.A.L. youth football program was started in the late 90's under the leadership of retired Hollywood Police Officer Jerry Christensen who was the initial Program Director and founder of P.A.L. Over the years, the Hollywood P.A.L. has positively affected thousands of youth in our community. Our football program membership has increased by 60% since 2018.

The Hollywood P.A.L. has enhanced the quality of life within the city by implementing youth programs, specifically youth football program. In 2021, 198 youth football players participated in the program. The program consisted of nine football teams ranging in the ages of 6 to 14. The diversity is reflected in the youth football program, as we have male, African American, Caucasian, Hispanic, and LGBTQ members. The youth football program not only keeps the youth focused and promotes wholesome competition; it also deters our youth from partaking in drug use and criminal activity. Through Hollywood Police Officers and the football coaches, the program promotes leadership, mentorship, and good moral character.

<b>Total Program Cost:</b>	\$51,176.04
<b>Funds Requested:</b>	\$20,000
<b>Minimum Amount Needed:</b>	\$20,000
<b>City Residents to Serve:</b>	150
<b>Cost Per Resident:</b>	\$227.44
<b>FY 22 Award</b>	NA – did not apply
<b>FY 21 Funds Utilized</b>	\$16,053.072 spent of \$16,222.22 awarded
<b>FY 20 Funds Utilized</b>	NA – did not apply
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Two
<b>Certificate of Insurance</b>	Expires 10/1/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Junior Achievement of South Florida  
**Program Title:** JA BizTown for Hollywood Students  
**Primary Focus Area:** Training and Career Planning and Development

### Program Summary:

Every year, since 2009, all public school fifth graders in the City of Hollywood completes the JA BizTown in-class curriculum and one-day simulation. At JA BizTown, students run various businesses, earn paychecks, open/manage bank accounts, take out and repay business loans, vote, price and advertise goods/services for sale, and more. Students become full-fledged consumers by making purchases at other student-run businesses within the "town", and they must work together to satisfy customers' expectations, as well as their co-workers'. The JA BizTown (and JA Finance Park) programs at JA World Huizenga Center at Broward College opened in 2009 after over a decade of conversations, planning and site visits to other such programs across the country (there are now 36). These programs' success is dependent upon the completion of the in-class curriculum prior to the one-day simulation. As a result, Junior Achievement did not begin the capital campaign to build JA World until the School Board of Broward County committed to integrate the JA curriculum into every 5<sup>th</sup> (and 8<sup>th</sup> grade) classroom, which they did in 2004. Substantial in-kind benefits such as transportation and some printing have been provided since 2009. Last year support was increased even more with a financial commitment to offset the \$85 per student cost to implement the program. We are seeking funding for the other program costs incurred to provide over 900 City of Hollywood school students with the JA BizTown experience next year.

<b>Total Program Cost:</b>	\$1,602,032
<b>Funds Requested:</b>	\$10,000
<b>Minimum Amount Needed:</b>	\$7,500
<b>City Residents to Serve:</b>	900
<b>Cost Per Resident:</b>	\$85
<b>FY 22 Award</b>	\$4,589
<b>FY 21 Funds Utilized</b>	\$6,222.22 spent of \$6,222.22 awarded
<b>FY 20 Funds Utilized</b>	\$6,000 spent of \$6,000 awarded
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Four
<b>Certificate of Insurance</b>	Expires 7/1/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Learning for Success, Inc.  
**Program Title:** Learning for Success  
**Primary Focus Area:** Training and Career Planning and Development

### Program Summary:

Our Kids and the Power of Work (KAPOW) program and new collaborations provide career awareness and workplace skills lessons, field trips to work sites, college and career-ready presentations for Hollywood elementary-high school students. Up to 150 volunteers and 48 educators will conduct the activities, serving an estimated 400 students at Apollo Middle, Boulevard Heights, Oakridge, West Hollywood, Orange Brook, Bethune, Stirling and Bridge Prep/Hollywood Hills Elementary schools. Participating partners have included: City of Hollywood, Bank of America, Publix Super Markets, Florida Blue, Broward College, and Royal Caribbean Cruise Line.

In addition to KAPOW, we are now producing college and career-ready virtual presentations with Broward College and Publix Super Markets: “Career Pathways” - how students can connect their passions to future careers at Broward College, and “Publix-Where Careers Are Made”, exposing students to the myriad of jobs at Publix - in their stores, distribution manufacturing centers, and the business support services they utilize. See more details in this BECON TV interview.

Grant funds will be utilized to recruit and train volunteers and educators, schools orientation, materials and resources development, coordinate special presentation and field trips to businesses, on-going assessment and program evaluation, promotion and participant recognition.

<b>Total Program Cost:</b>	\$749,106
<b>Funds Requested:</b>	\$15,000
<b>Minimum Amount Needed:</b>	None listed
<b>City Residents to Serve:</b>	250
<b>Cost Per Resident:</b>	\$48
<b>FY 22 Award</b>	\$5,456
<b>FY 21 Funds Utilized</b>	\$6,833.33 spent of \$6,833.33 awarded
<b>FY 20 Funds Utilized</b>	\$7,000 spent of \$7,000 awarded
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Eight
<b>Certificate of Insurance</b>	Expires 10/2/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included



## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Lighthouse4students, Inc.  
**Program Title:** Lighthouse4students  
**Primary Focus Area:** Early Childhood Education

### Program Summary:

The Lighthouse4students In-School and After-School Mentoring Program Vision is to invest in students at an early age, with a Faith-Based Educational Program that improves a student's chances of breaking the cycle of poverty and thug life, that is currently consuming our communities. We believe that by improving a student's basic math/reading skills at an early age, with an emphasis on hard work, relevance, love, and focusing on the neediest students, we can improve their reading/math scores, and reduce 3<sup>rd</sup> and 4<sup>th</sup> grade retentions. Roughly two out of three, 3<sup>rd</sup> and 4<sup>th</sup> graders are failing their reading proficiency tests. As we dug deeper and expanded our programming to the neediest students, we found that, not enough of the students in our communities have the learning skills for the 21st Century. Eighty percent of the fastest growing jobs in America, will require an educational skill set, beyond high school. Do not be fooled, the danger is real. L4S's has a proven track record and credibility to fill that gap by providing solutions to a student's academic and social needs.

The benefit of mentoring is well documented, and the positive outcomes that result in better attitudes, improved academic scores, and students who are less likely to have Police contact.

Included in our Vision is that we strongly believe that we must focus on the multiplication and duplication of L4S faith-based mentoring/tutoring program to other churches. By connecting churches and schools together, we will help in the building of healthier churches, healthier communities, resulting in healthier students.

<b>Total Program Cost:</b>	\$11,000
<b>Funds Requested:</b>	\$5,000
<b>Minimum Amount Needed:</b>	\$2,500
<b>City Residents to Serve:</b>	100
<b>Cost Per Resident:</b>	\$250
<b>FY 22 Award</b>	NA – did not apply
<b>FY 21 Funds Utilized</b>	NA – did not apply
<b>FY 20 Funds Utilized</b>	NA – did not apply
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Three
<b>Certificate of Insurance</b>	Expires 8/2/2022
<b>IRS Form 990</b>	Not Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** South Broward High School  
**Program Title:** Freshman Mental Health and Studying Course  
**Primary Focus Area:** Health, Wellness or Nutrition

### Program Summary:

This program provides 9<sup>th</sup> grade students with real-life stories of teens who have overcome obstacles to succeed, and step-by-step guides to shifting paradigms, building equity in “relationship bank accounts” creating action plans and much more.

**Total Program Cost:** \$6,000  
**Funds Requested:** \$6,000  
**Minimum Amount Needed:** \$5,000  
**City Residents to Serve:** 500  
**Cost Per Resident:** \$10

**FY 22 Award** NA – did not apply  
**FY 21 Funds Utilized** \$10,777.78 spent of \$10,777.78 awarded  
**FY 20 Funds Utilized** \$6,994.01 spent of \$7,000 awarded

**Tax Exempt Documentation** Included  
**Community Support Letters:** None  
**Certificate of Insurance** Expires 7/1/2022  
**IRS Form 990** Not Included  
**Audited Financials:** Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** The Pantry of Broward, Inc.  
**Program Title:** Low Income Senior Food Service Program  
**Primary Focus Area:** Respite Care and Elder Services

### Program Summary:

The primary objective of this project is focused on valuing the dignity of older people and allowing them to achieve economic security later in life. This grant will enable The Pantry of Broward to increase the number of eligible older adults who are currently residing in Hollywood, Florida and are enrolled on our "Wait List" to finally receive the benefits they so desperately need. With the support of this new grant from the City of Hollywood, The Pantry of Broward would begin the enrollment/onboarding procedures of twenty (20) new households immediately upon receiving a signed, executed grant agreement. The implementation plan will involve our Case Manager reaching out to our existing "Wait List" candidates and schedule follow-up interviews. At such time, we verify multiple forms of identification, gather demographic information, examine income and expense records, review a check list of concerns, and obtain the appropriate signatures.

We anticipate being able to enroll the twenty (20) new households within a three (3) month time period and will continue to serve them with their 55-pound food boxes for a period of twelve (12) months. Currently the resource most needed is funding. Due to our outstanding reputation in the community, we are fortunate to have a steady flow of food sources at this time, but we are very aware this could change at any moment. However, the increasing costs of adding additional clients to our servicing operations are where your support would be greatly appreciated and put to good use.

<b>Total Program Cost:</b>	\$10,000
<b>Funds Requested:</b>	\$10,000
<b>Minimum Amount Needed:</b>	\$10,000
<b>City Residents to Serve:</b>	20
<b>Cost Per Resident:</b>	\$500
<b>FY 22 Award</b>	\$5,167
<b>FY 21 Funds Utilized</b>	NA – did not apply
<b>FY 20 Funds Utilized</b>	NA – did not apply
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Three
<b>Certificate of Insurance</b>	Expires 10/25/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** United Way of Broward County  
**Program Title:** ReadingPals  
**Primary Focus Area:** Early Childhood Education

### Program Summary:

ReadingPals is an early literacy initiative focused on screening, engaging, training, and deploying volunteer mentors in Broward County. ReadingPals volunteers meet weekly with at-risk children to improve participating children's literacy and language skills; providing the individual attention many children need to thrive. Participating children are paired with a trained ReadingPals volunteer for a 25-week period who engage in guided reading and mentoring for 1 hour each week between September and May.

UWBC and Broward County Public Schools provide two hours of training to all ReadingPals at the start of the program, as well as training mid-year. ReadingPals must pass a Level II background screening. The program structure will depend on whether the pandemic is still making it dangerous for volunteers to meet with students in person. We are set up to either move forward with an in-person model or a virtual model.

<b>Total Program Cost:</b>	\$210,000
<b>Funds Requested:</b>	\$10,000
<b>Minimum Amount Needed:</b>	Not listed
<b>City Residents to Serve:</b>	15
<b>Cost Per Resident:</b>	\$677
<b>FY 22 Award</b>	\$3,578
<b>FY 21 Funds Utilized</b>	\$3,277.78 spent of \$3,277.78 awarded
<b>FY 20 Funds Utilized</b>	\$4,000 spent of \$4,000 awarded
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	One
<b>Certificate of Insurance</b>	Expires 6/30/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Voices for Children of Broward County  
**Program Title:** The School Break Food and Wellness Program  
**Primary Focus Area:** Health, Wellness or Nutrition

### Program Summary:

The School Break Food and Wellness Program takes a strengths-based approach that works to ensure the children's health and wellness needs are met by providing services that increase the mental, physical, social, and emotional well-being of every child.

This program bridges the gap in nutrition by providing meals to children while they are on a school break. The program uses a multi-tiered, home-based approach, which is designed to reduce barriers to ensure that children have access to the nutritious meals and healthy activities they need to grow, learn, and play and to help ensure their bodies and minds are healthy and strong when they return to school. The program operates in conjunction with the Broward County Public Schools and operates year-round. In addition to providing nutritious meals, the program also provides opportunities for the children in the program to participate in a sport or another physical fitness enrichment activity of their choosing by funding the cost of sport or another physical fitness enrichment activity. Lastly, the program works closely with child and caregiver to provide any advocacy, case management, referrals, and any other services that may be needed to foster an abuse-free future. With the funding received from the City of Hollywood, Voices will serve 30 children in the foster care system that reside in the City of Hollywood.

<b>Total Program Cost:</b>	\$30,000
<b>Funds Requested:</b>	\$7,500
<b>Minimum Amount Needed:</b>	\$5,611
<b>City Residents to Serve:</b>	30
<b>Cost Per Resident:</b>	\$250
<b>FY 22 Award</b>	\$5,611
<b>FY 21 Funds Utilized</b>	NA – did not apply
<b>FY 20 Funds Utilized</b>	NA – did not apply
<b>Tax Exempt Documentation</b>	Included
<b>Community Support Letters:</b>	Three
<b>Certificate of Insurance</b>	Expires 10/15/2022
<b>IRS Form 990</b>	Included
<b>Audited Financials:</b>	Included

## FY 2023 – General Fund Agency Grant Summary

**Name of Organization:** Women in Distress of Broward County, Inc.  
**Program Title:** Emergency Shelter and Outreach for Domestic Violence Survivors  
**Primary Focus Area:** Shelter and Housing

### Program Summary:

Support from the City of Hollywood will provide Emergency Shelter and critical Outreach (non-residential) services at Women In Distress of Broward County's (WID) Jim and Jan Moran Family Center in Deerfield Beach and its satellite center in the City of Hollywood (once it is safe to re-open). Hollywood residents receive access to WID's free and confidential services through our 24-hour crisis hotline and referrals from the Hollywood Police Department's Domestic Violence Offender-Focused Program. Survivors fleeing domestic violence come through the doors of our emergency shelter scared, with only the clothes on their back and their children under their arms. They are greeted by Shelter Advocates who begin to address their immediate needs, like safety, food, and clothing. Survivors and their children who enter WID's Emergency Shelter are provided with up to 90 days of safe shelter and services designed to help them transition into a self-sufficient life free from violence. For those who do not need safe shelter, counseling, therapy, and advocacy are offered at our main campus and Hollywood satellite location. Programs include service registration for adults and children, counseling, therapy and support groups for adults, and children and family therapy services. Through this grant, WID will continue to collaborate with the Hollywood Police Department's Domestic Violence Offender-Focused Program to refer victims in the program to the WID Advocate to receive assistance.

**Total Program Cost:** \$2,835,565  
**Funds Requested:** \$40,000  
**Minimum Amount Needed:** \$20,000  
**City Residents to Serve:** 45  
**Cost Per Resident:** \$131.70 per emergency shelter night/\$49.00 hour per outreach therapy/\$10.19 per call to 24 hour crisis line

**FY 22 Award** \$18,600  
**FY 21 Funds Utilized** \$22,888.89 spent of \$22,888.89 awarded  
**FY 20 Funds Utilized** \$21,000 spent of \$21,000 awarded

**Tax Exempt Documentation** Included  
**Community Support Letters:** Four  
**Certificate of Insurance** Expires 6/30/2022  
**IRS Form 990** Included  
**Audited Financials:** Included