

Exhibit 9: Budget Amendments
Parking Enterprise Fund Capital Accounts

This authorizes the rollover of existing balances in various accounts related to the Capital Improvement Plan. All projects have been previously approved by the City Commission. Included in this listing are city-wide capital projects and improvements associated with the Parking Enterprise Fund (46)

Revenue:

Description	Account Number	Amount
Net Assets	46.1200.000000.300.00000	1,443,598

Expenses:

Description	Account Number	Amount
Parking Meter Equipment	46.1100.16186.545.006453	434,510
Parking Garage Improvements	46.1100.16192.545.006301	42,891
Radius Garage Repairs	46.1100.16311.545.003121	337,080
Garfield Garage - Turtle Lights	46.1100.16197.545.006301	200,000
ADA Ramp/Curb Cuts	46.1100.13184.545.006301	6,990
Parking Lot Improvements	46.1100.13176.545.006301	74,128
Parking Lot Improvements	46.1100.14176.545.006301	48,000
Software	46.1100.14189.545.006442	300,000
Parking Garage Elevator	46.1100.15195.545.006301	79,400

Subtotal		1,443,598
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This authorizes the reallocation of funds to address the current Van Buren Street Parking Area

Transfer From:

Description	Account Number	Amount
Radius Garage Repairs	46.1100.16311.545.003121	40,000

Transfer To:

Description	Account Number	Amount
Parking Lot Improvements	46.1100.14176.545.006301	40,000