

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 21, 2019

**File:** BIS 19 – 253R

**File:** TMP-2019-503

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AND APPROVING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS TO TEN-8 FIRE EQUIPMENT, INC. AND REV TECHNICAL CENTER FOR THE PURCHASE OF TWO PIERCE FIRE TRUCKS AND TWO RESCUE TRANSPORT VEHICLES FOR FIRE RESCUE AND BEACH SAFETY IN THE TOTAL AMOUNT OF \$1,799,912.04 BASED UPON THE FLORIDA SHERIFF'S ASSOCIATION COOPERATIVE BID SOLICITATION NO. FSA18-VEF13.0.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Fire Rescue and Beach Safety desires to purchase two 2020 Pierce Impel Pumper fire trucks from Ten-8 Fire Equipment and two Rescue Transport vehicles from REV Technical Center in the amount of \$1,799,912.04, to replace a portion of their aging fleet.

Funding for this purchase was approved via Resolution R-2019-147 adopted June 5, 2019 that amended the FY 2019 Capital Improvement Program to include the General Obligation Bond projects and funding is available in account number 333.219901.52200.564530.001191.000.000.

**PREPARED BY:** Angela D. Stanley  
Budget Support Technician

**APPROVED BY:** Laurette Jean  
Budget Division Director