

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 10, 2015

BIS 15-249

File: TMP-2015-00364

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN AIR CENTERS OF FLORIDA, INC. AND THE CITY OF HOLLYWOOD FOR MAINTENANCE AND EMERGENCY REPAIR SERVICES PROVIDED ON THE COMPRESSED NATURAL GAS (CNG) FUELING STATION FOR AN ESTIMATED ANNUAL AMOUNT OF \$85,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the renewal of Blanket Purchase Order B002628 to Air Centers of Florida located in Tampa, Florida for monthly maintenance, scheduled repair and emergency repair services to the City's Compressed Natural Gas (CNG) Fueling Station located at 1600 South Park Road, for the first of two (2) one (1) year renewal periods for an estimated annual amount of \$85,000.00.

The Public Works CNG fueling station was installed in May of 1996 and currently serves twenty-five (25) City owned CNG vehicles and the City of Hallandale Beach's sanitation CNG vehicles. The Blanket Purchase Order covers the annual preventative maintenance, projected maintenance costs, and emergency maintenance/repair service both during and outside of normal business hours. Due to the age of the station, the need for emergency repairs has been escalating and is anticipated to continue to escalate in the future. The current contract expired on July 31, 2015. The first renewal period will run from August 1, 2015 through July 31, 2016.

Pursuant to section 38.40(C)(8) of the Purchasing Ordinance of the City of Hollywood, purchases of, and contracts for, supplies or contractual services, when the City Commission declares by unanimous vote that competitive bidding is not in the best interest of the City are exempt from the competitive bidding process.

Funding has been provided in the Fiscal Year 2015 operating budget in the Department of Public Works Budget Account Numbers 57.5112.00000.590.005211, Motor Fuel / Oil and 57.5101.00106.590.006452, Motor Vehicles, and will be requested in subsequent fiscal years' operating budgets subject to the approval and adoption of the applicable fiscal year's budget by the City Commission.

This renewal is subject to the City receiving all insurance required and approved by the City's Risk Manager, along with signed statements of Hold Harmless and Indemnity to the City, and other terms and conditions required by the agreement.

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