

Exhibit 1

Proposed Allocation of FY 2017 General Fund Agency Grant Program Funding

Agency	Fiscal Year 2017 Program	Agreement	Requested Fiscal Year 2017	Recommended Fiscal Year 2017
Aging and Disability Resource Center	Community Care for the Elderly - 2017 Fair Share	Performance	\$ 82,573	\$ 26,083
Art and Culture Center of Hollywood	Teen Arts Ambassadors	Reimbursement	\$ 3,300	\$ 2,300
Boys and Girls Club - Broward County	Youth Education Success	Reimbursement	\$ 13,535	\$ 7,833
Broward Regional Health Planning Council	Subsidized Child Care Services	Performance	\$ 35,000	\$ 12,500
Covenant House Florida	Emergency Shelter for City of Hollywood Homeless Youth	Reimbursement	\$ 30,850	\$ 12,000
First Call for Help (2-1-1)	2-1-1 Broward Helpline and Support Services	Performance	\$ 12,000	\$ 11,000
Global Village Impact	KUUMBA STEM Program	N/A	\$ 32,967	\$ -
Global Village Impact	Sustainable Employment & Economic Development (SEED)	N/A	\$ 39,160	\$ -
Hispanic Unity	Unity 4Teens - A Size Healthy (ASH)	Reimbursement	\$ 25,000	\$ 10,833
Impact Broward	Senior Companion Program	Reimbursement	\$ 10,600	\$ 7,367
Jubilee Center of Broward	Jubilee Center Feeding & Social Services	Reimbursement	\$ 20,000	\$ 10,167
Junior Achievement of S Florida	JA BizTown for LMI Hollywood Fifth Grade Students	Reimbursement	\$ 10,000	\$ 5,000
Learning for Success	Kids & the Power of Work (KAPOW)	Reimbursement	\$ 15,000	\$ 8,083
Liberia Economic and Social Development	LES Community Food Pantry	Reimbursement	\$ 20,000	\$ 7,083
Liberia Economic and Social Development	LES Youth STEM Program	N/A	\$ 20,000	\$ -
South Broward Hospital District dba Memorial Healthcare	Memorial Fitness Zone	N/A	\$ 12,000	\$ -
South Florida Ballet Theater	Community Art Education Youth Program	N/A	\$ 50,000	\$ -
VFW 8195 Stone of Hope	VFW 8195 Stone of Hope Military Outreach & Wellness Center	Reimbursement	\$ 60,300	\$ 4,250
Washington Park Child Care Center	Washington Park Democracy of Children (WP-DOC) Project	Reimbursement	\$ 13,250	\$ 3,958
Women in Distress of Broward County	Emergency Shelter & Outreach Services for Domestic Violence Victims	Reimbursement	\$ 40,000	\$ 34,167
Young Men's Christian Association of South Florida	Hollywood Y Youth Development Support Program	Performance	\$ 50,000	\$ 17,375
TOTAL			\$595,535	\$180,000