

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 1, 2015

File: BIS 16-057

File: TMP-2015-00587

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN STINGRAY CHEVROLET AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF SIX (6) 2016 CHEVROLET TAHOE'S IN THE AMOUNT OF \$236,136.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Public Works Department, Fleet Division, on behalf of the Police Department requires the purchase of six (6) Chevrolet Tahoe's to replace those vehicles that have reached or surpassed their life expectancy and road worthiness, and can no longer be relied upon to perform at required operational levels.

The requested vehicles were competitively bid through the Florida Sheriff's Association, pursuant to Bid Number 15-23-0904 for the use and reliance of government entities within the State of Florida.

The Southern Region's awarded vendor, Stingray Chevrolet of Plant City, Florida was contacted, and the vendor advised City staff that they can provide six (6) Chevrolet Tahoe's

to the City under similar pricing, terms and conditions as listed in the Florida Sheriff's Association Bid Number 15-23-0904.

Funding for the attached purchase has been provided for in the Department of Public Works FY2016 budget in the Vehicle – Police Lease Purchase Account Number 57.5100.15106.590.036452.

The Director of Public Works, the Police Chief, and the Director of Procurement Services recommend that the City Commission approve the issuance of a Purchase Order between Stingray Chevrolet of Plant City, Florida for the purchase of six (6) 2016 Chevrolet Tahoe's in the amount of \$236,136.00 pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance.

PREPARED BY: Neesha Bajere
Management / Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services