

Exhibit One: Budget Amendments

Records Preservation Fund

This item recognizes a reduction in the audited fund balance as of September 30, 2013. This results in a net position of \$129,997.

Revenue:

Description	Account Number	Amount
Fund Balance	N/A	-5,223

Expenses:

Description	Account Number	Amount
Contingency - Fund Balance Reserve	60.1295.00000.519.005904	-5,223