

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 15, 2017

**File:** BIS 17-133

**File:** TMP-2017-139

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD FLORIDA, APPROVING THE DESIGN, INSTALLATION AND MAINTENANCE OF DECORATIVE WRAPS ON SEVEN (7) SIGNALIZATION CABINETS WITHIN FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY; AND SUPPORTING THE EXECUTION OF THE ATTACHED COMMUNITY AESTHETIC FEATURE AGREEMENT (CAFA) WITH THE DEPARTMENT OF TRANSPORTATION.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The CRA has implemented a program that utilizes a vinyl product to wrap nineteen (19) signalization cabinets with decorative images, located within the Downtown District of the CRA.

On July 6, 2016, the CRA Board approved Resolution R-CRA-2016-23 authorizing the expenditure of \$12,000 for the wrap for signalization cabinets and the execution by the appropriate City Officials of Community Aesthetic Feature Agreement (CAFA) between the FDOT and the CRA.

This resolution seeks City approval of the Design and Installation of seven (7) decorative wraps within Florida Department of Transportation right-of-way and the

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previously executed Community Aesthetic Feature Agreement, in order to complete the License Agreement for the CAFA.

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