

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 22, 2017

File: BIS 17 - 114

File: TMP-2017-100

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN ENVIROWASTE SERVICES GROUP, INC. AND THE CITY OF HOLLYWOOD FOR THE GRAVITY SEWER SYSTEM CONDITION ASSESSMENT, RENEWAL, AND REPLACEMENT PROGRAM (A.K.A. INFLOW/INFILTRATION REDUCTION PROGRAM) (LEVEL 2) – EXCAVATED POINT REPAIRS, AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$1,166,705.00 (PROJECT NO. 16-7081).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The 2007 Wastewater Master Plan included the need to rehab sanitary sewer basins as part of the Gravity Sewer System Condition Assessment Rental and Replacement program.

The Department of Public Utilities advertised for bids and one (1) bid was received.

City staff reviewed the bids and determined that Envirowaste Services Group, Inc. was the lowest responsive and responsible bidder. Administration recommends awarding the contract for the Gravity Sewer System Condition Assessment, Renewal and Replacement Program in the amount of \$1,166,705.

On September 28, 2016, the City Commission adopted R-2016-285 which approved the FY 2017 Capital Improvement Plan and included funding for the project and the funds are available in account number 42.4000.86873.536.006301.

PREPARED BY: Madonna Dell Olio
Senior Management/Budget Analyst

APPROVED BY: Kee Eng
Assistant Director, Budget and Financial Services