

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 18, 2015

BIS 16-041

File: TMP-2015-00552

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE EXPENDITURE OF FEDERAL LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO THE FEDERAL COMPREHENSIVE CRIME CONTROL ACT FOR THE PURCHASE OF TWO HUNDRED AND FORTY (240) TASERS AND ASSOCIATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$351,502.42.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to expend funding from the Law Enforcement Forfeiture Fund, Fund 12, pursuant to the Federal Comprehensive Crime Control Act of 1984, for the purchase of two hundred forty (240) Tasers and associated equipment in an amount not to exceed \$351,502.42.

Current X26 Tasers have outlived their expected useful life and are no longer covered by warranty. The X2 model of Taser has been identified by the department as the only Taser on the market that best meets departmental requirements, and the X2 Taser is only available from the manufacturer.

The purchase of this item is not a normal budgeted expense for the City's Police Department and this expenditure of Law Enforcement Forfeiture Funds serves a legitimate Law Enforcement purpose as prescribed by the Department of Justice's Equitable Sharing Guidelines for the expenditure of Federal Law Enforcement Funds.

The Guidelines require that the Police Department obtain approval for such expenditures from the City Commission.

The Purchasing Ordinance 38.40(C)(3) provides that non-competitive supplies and sole source services available from only one source, such as unique, patented, franchised supplies, or services, are exempt from the competitive proposal requirements.

Because Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

PREPARED BY: Hilde Johnson
Management & Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Finance