

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 17, 2017

File: BIS 17-086

File: TMP-2017-037

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO SUBMIT A VICTIMS OF CRIME ACT ("VOCA") GRANT PROPOSAL TO THE OFFICE OF THE ATTORNEY GENERAL, STATE OF FLORIDA, FOR THE CONTINUED FUNDING FOR A POLICE DEPARTMENT VICTIM ADVOCATE IN AN APPROXIMATE AMOUNT OF \$75,645.00; AUTHORIZING THE CASH MATCH REQUIREMENT IN AN APPROXIMATE AMOUNT OF \$18,412.00; AUTHORIZING THE ESTABLISHMENT OF CERTAIN ACCOUNTS TO RECOGNIZE AND APPROPRIATE THE GRANT FUNDING, IF AWARDED AS DETAILED IN THE ATTACHED EXHIBIT 1; AND FURTHER AUTHORIZING THE ACCEPTANCE AND EXECUTION OF SAID GRANT UPON ITS AWARD.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to prepare and submit a grant proposal submission to the Victims of Crime Act, "VOCA," Grant program offered by the Office of the Attorney General, State of Florida for the continued funding for a Police Department Victim Advocate. The grant submission proposal seeks continuation of funding for the established Victim Advocate Program in an approximate

amount of \$75,645.00 from the state program, and requires a City cash match in an amount not to exceed \$18,412.00.

The anticipated cash match requirement will be a portion of salary of the existing Victim Advocate position and Police Sergeant supervising the unit.

Grant funding is anticipated to be received in FY 2018.

Certain accounts will need to be established in the Police Grants Fund to recognize the receipt of the grant funding, if awarded, and appropriate identified grant funding for related expenditures as detailed in Exhibit 1.

PREPARED BY: Neesha Bajere
Management / Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services