

EXHIBIT 1

**BUDGET AMENDMENT AND TRANSFER
GENERAL FUND - 01**

Revenue:

Description	Account Number	Amount
General Building	01.1400.00000.322.0061	200,000

Expenses:

Description	Account Number	Amount
Contractual Services	01.1416.00172.541.003117	200,000

This item recognizes and appropriates anticipated revenue for General Building Permits above the amount budgeted in FY 2016, and allocates it to contractual services for building inspections and plan review services related to the Calvin, Giordano & Associates, Inc. and C.A.P. Government, Inc. contracts.