

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 26, 2017

File: BIS 18 – 015

File: TMP-2017-568

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, REPEALING RESOLUTION NOS. 2008-231, 2011-129 AND 2011-213 RELATING TO THE RATE SCHEDULE OF FEES AND CHARGES FOR THE DEPARTMENT OF PARKS RECREATION AND CULTURAL ARTS, AND APPROVING THE ESTABLISHMENT OF A NEW RATE SCHEDULE AND FEE STRUCTURE AS MORE SPECIFICALLY SET FORTH IN EXHIBIT "A".

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

Based upon the materials and limited data provided, no projections can be made or determined as to the impact on future fee revenues, either positive or negative, based upon the proposed fee adjustments and/or deletions.

PREPARED AND APPROVED BY:

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