

### Exhibit 3: Budget Amendments

#### General Capital Outlay

This item transfers available funding from Street Resurfacing and allocates it to cover project costs related to the installation of bike lanes.

**Transfer from:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Tree Removal - FEC Corridor	34.1417.17533.541.006304	150,000

**Transfer to:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Bike Path Project Costs	TBD	150,000

This item recognizes revenue related to the 50/50 Sidewalk Program and allocates it for expenditure.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
REVENUE-50/50 SIDEWALK PROGRAM	34.1400.00000.343.00525	26,882

**Transfer to:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
CONST IMP - 50/50 SIDEWALK PROGRAM	34.1403.71305.541.006301	26,882