

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 28, 2016

BIS 17-042

File: TMP-2016-581

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN MOTOROLA SOLUTIONS, INC AND THE CITY OF HOLLYWOOD FOR SUBSCRIBER MAINTENANCE TO INCLUDE DISPATCH SERVICE, LOCAL REPAIR, ONSITE RESPONSE AND MAINTENANCE OF PUBLIC SAFETY APPLICATIONS, INCLUSIVE OF THE FIRE ALERTING, CAD SYSTEM, AND RADIOS FOR A ONE YEAR TERM IN THE ESTIMATED AMOUNT OF \$240,000.00; AND TO AMEND THE FY 2017 OPERATING BUDGET.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to execute an agreement with Motorola Solutions, Inc., for a one (1) year term commencing on October 1, 2016 and ending on September 30, 2017, with no renewal options, for the dispatch service, local repair, onsite response and maintenance of public safety applications inclusive of the fire alerting, CAD system and radios, in the estimated amount of \$240,000.00.

Pursuant to Resolution R-2008-394 approved and adopted by the City Commission on December 17, 2008, the City entered into an Interlocal Agreement with the Broward County Sheriff's Office for cooperative participation in a Motorola based Regional Public

Safety Intranet System, and on September 1, 2016, the fourth amendment to the Agreement between Scott J. Israel as Sheriff of Broward County and Motorola Solutions, Inc. was adopted for the acquisition of services and equipment from Motorola Solutions, Inc. extending the term of the Agreement from October 1, 2016 through September 30, 2017.

The previous Agreement between the City and Motorola Solutions, Inc. for the dispatch service, local repair, onsite response and maintenance of public safety applications inclusive of the fire alerting, CAD system and radios, approved and adopted by the City Commission on November 18, 2015 via Resolution R-2015-352, expired on September 30, 2016 and needs to be renewed in order for the City's Public Safety users to be able to connect to the Broward County Regional Communications Computer Aided Dispatch and Radio System.

Funding for the Agreement has been identified in the amount of \$7,107.00 in account number 57.1345.00056.590.004631, and the remaining amount of \$232,893.00 to be provided for as in Exhibit 1, attached.

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